

**Township of Scugog – 2010 Budget and Business Plan
Office of the CAO**

Program Description	
Department	Inter-departmental
Program Area	Environmental Ad-Hoc Committee
Mission	To position the Township of Scugog as a leader in addressing environmental initiatives esp. Energy Conservation, Water Conservation, Air Quality, Waste Diversion, Lake Scugog Water quality and green development policies.
Mandate	<ul style="list-style-type: none"> • To increase both public and private sector knowledge of environmental issues as well as striving for continual corporate improvement.
Goals	<ul style="list-style-type: none"> • Create a proforma for inclusion in budget and an annual environmental work plan in June. • Undertake outreach and education through the planning and endorsement of regional, provincial and federal “special” event days and weeks. • Host workshops in co-operation with our partners • Submit recommendations to support environmental goal of the Township’s Strategic Plan. • Keep current with environmental technology and initiatives including financial incentives
Assets Managed	Lake Scugog Waterfront & Shoreline Corporate Energy Conservation Air Quality Initiatives
2010 Highlights	
Planned Initiatives	1. Promote and provide an education awareness program focused on Pitch-In Week - April, Energy Conservation Week - May, Waste Reduction Week including E-Waste Day - October, Earth Hour – March, Compost and woodchip give-away programs.

<p>Planned Initiatives Cont'd</p>	<ol style="list-style-type: none"> 2. Review and report on departmental energy improvements – energy audits of community halls and fire stations, new Energy Star appliances, new high efficiency furnaces, caulking and insulation repairs, decreased paper usage and improved recycled product use. 3. Develop partnership with Scugog Connections & Kawartha Conservation Authority on naturalization programs for shoreline areas as well as environmental workshops 4. Monitor and make recommendations for the Lake Scugog Environmental Management Plan especially as it relates to Storm Water Protection Plans and municipal best practices for roads, parks etc. 5. Monitor and make recommendations on municipal tree planting programs and weed harvesting program 6. Redesign environmental portal on corporate web site
<p>Performance Measures</p>	<ul style="list-style-type: none"> • Reduce energy costs • Increase waste diversion to 60% by end of 2010 • Increase shoreline naturalization • Increase tree cover
<p>Challenges</p>	<ul style="list-style-type: none"> • Lack of dedicated staff • Inter-departmental and inter-agency time constraints
<p>Budget Decisions Required</p>	<ul style="list-style-type: none"> • Funds for Pitch-In/Waste Reduction Week • SWMP study and tree planting programs approved through other budgets • Weed harvesting transfer from parks to environmental