

Township of Scugog
Municipal Performance Measures
2008

The Municipal Performance Measurement Program (MPMP) is an initiative of the Ministry of Municipal Affairs and Housing which requires all municipalities to begin collecting data, measuring and reporting their performance annually.

Comparisons between municipalities should be approached with an understanding that a higher or lower number does not necessarily indicate better or worse performance. Many factors can affect the results for each municipality including: environmental issues, geographic issues (such as the balance of rural and urban), accounting methods and allocation of corporate cost and overhead methods.

General Government

Performance Criteria	Results 2008
Operating Costs for general government as a % of total municipal operating costs	14.3%

The General Government section provides centralized corporate support for services such as payroll, human resources, accounts payable, accounting and information technology for all departments. A centralized support model may result in higher measurement data than other municipalities using a decentralized model where costs are allocated directly to service areas.

Fire Services

Performance Criteria	Results 2008
Operating Costs for fire services per \$1,000 of assessment	\$0.51

In 2008, the Township of Scugog had a full time Fire Chief, a full time Fire Prevention Officer and two full-time fire fighters. In addition, the Township also employed a part-time Deputy Fire Chief and a part-time administrative assistant.

Police Services

Police Services are provided by the Region of Durham.

Roadways

Performance Criteria	Results 2008
Operation costs for paved (hard top) roads per lane kilometre	\$2,437
Operating costs for unpaved (loosetop) roads per lane kilometre	\$2,751
Operating costs for winter control maintenance of roadways per lane kilometre	\$1,553

The costs for roadways are influenced by a number of different factors each year, including such things as:

- Age and condition of roads;
- The volume and type of traffic using the roads;
- The number and severity of rainfall events;
- The number and severity of winter storms, including ice storms; and
- The Municipalities paving standards.

Adequacy of Roads

Performance Criteria	Results 2008
% of paved lanes kilometres where conditions is rated as good to very good	39.1%
% of winter-events that met or exceeded municipal road maintenance standards	100%

Transit

Transit services are provided by the Region of Durham.

Wastewater

Wastewater services are provided by the Region of Durham.

Water

Water services are provided by the Region of Durham.

Solid Waste

Solid waste services are provided by the Region of Durham.

Parks and Recreation

Performance Criteria	Results 2008
Operating costs per person	\$28.46
Operating costs for recreation programs per person	\$1.20
Operating costs for recreation facilities per person	\$81.20
Operating costs for recreation programs and recreation facilities per person	\$82.39
Operating costs for parks and recreation and recreation facilities per person	\$110.86

Participant Hours

Performance Criteria	Results 2008
Participant hours for recreation programs per 1,000 persons	732.31

Library Services

Performance Criteria	Results 2008
Operating costs for library services per person	\$29.26
Operating costs for library services per use	\$1.64