


Meeting: COUNCIL
Date: December 19, 2011
Dept: Finance
Report No: CORP-2011-65-CNC

APPROVAL BLOCK	
CAO	
DF/T	_____

Title: 2010 Municipal Performance Measures

RECOMMENDATION:

THAT Council receive the 2010 Municipal Performance Measures for information purposes and the results be posted on the Township website.

BACKGROUND:

The Province of Ontario requires municipalities to prepare and report specific annual performance measurements to the public and within their annual Financial Information Return (FIR). These measurements are calculated based on expenses reported in the annual FIR and statistical information provided by staff and the Province.

The Municipal Performance Measurement Program (MPMP) was designed to provide the public with information on service delivery in core municipal service areas. Performance measures can be used as a tool to measure change in service delivery and identify opportunities for economic and/or efficiency improvements.

Over the years continual additions have been made to the measures. Most recently, as a result of new financial reporting requirements to record and report tangible capital assets, new measures have been added to evaluate efficiency based on both direct operating costs and total costs. The total costs include amortization expense, which was a new reporting requirement as of January 1, 2009.

Due to the changes in reporting requirements, several expenses that were previously recorded as capital assets are now reported with operating costs because they do not meet the thresholds or definitions of a tangible capital asset. This can create large fluctuations in costs in various performance measurement areas compared to 2008 and prior reporting years. For example, gravel and surface treatment programs for roads previously would have been reported as a capital expense and not included in the costs reported in the performance measures. With the implementation of the new reporting format, these costs are now considered maintenance costs and are included as part of operating costs.

The primary objective for the Township's MPMP results at the current time is for internal year to year comparisons. An analysis of the Township's performance in comparison with other municipalities has not been completed and was not the objective of this report. The Township will strive to improve its results compared to its past experience and taking into account any changing circumstances.

Scugog's measures may be measured against those of other lower tier municipalities, however, it is very difficult to evaluate the effectiveness and efficiencies of one municipality against another based on the information provided in the Financial Information Return. Municipal comparisons should be approached with an understanding that a higher or lower number does not necessarily indicate better or worse performance. There are many factors that affect the results for each municipality, such as population, geographic location, age of infrastructure, community and budget priorities, and accounting and reporting practices. These and other factors must be taken into consideration when comparing one municipality to another.

CONCLUSION:

The Township has a legislative requirement through the *Municipal Act, 2001*, to prepare and communicate annual performance measures to the local tax payers. To comply with the Municipal Act, this report will be posted on the Township website and a copy has been submitted to the Ministry of Municipal Affairs and Housing for information.

ENVIRONMENTAL CONSIDERATIONS: N/A

ACCESSIBILITY CONSIDERATIONS: N/A

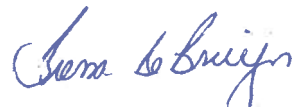
FUNDING OPTIONS: N/A

Respectfully submitted:



Amanda Aasen
Manager of Finance

Concurred by:



Trena DeBruijn, CGA
Director of Finance/Treasurer

TOWNSHIP OF SCUGOG

Municipal Performance Measurement Program (MPMP) • 2010 RESULTS

Questions about MPMP results should be addressed to:

Name: Trena DeBruijn, CGA	Phone: (905) 985-7346 ext. 109
Title: Director of Finance/Treasurer	
Municipality: Township of Scugog	
Email: tdebruijn@scugog.ca	

Related documents and links:

Local Government

CONTACT PERSON FOR LOCAL GOVERNMENT: Trena DeBruijn, Director of Finance

1.1 GENERAL GOVERNMENT - EFFICIENCY

	2010	2009	
1.1 a) Operating costs for governance and corporate management as a percentage of total municipal operating costs.	13.7%	13.4%	
1.1 b) Total costs for governance and corporate management as a percentage of total municipal costs.	12.8%		

OBJECTIVE:
Efficient local government.

REFERENCE:

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets.

- Financial Information Return: 91 0206 35 (Operating costs measure) and 91 0206 45 (Total costs measure).

TOWNSHIP OF SCUGOG
Municipal Performance Measurement Program (MPMP) • 2010 RESULTS

Fire Services

CONTACT PERSON FOR FIRE SERVICES: Richard Miller, Fire Chief

2.1 FIRE SERVICES – EFFICIENCY

	2010	2009
2.1 a) Operating costs for fire services per \$1,000 of assessment.	\$ 0.52	\$ 0.58
2.1 b) Total costs for fire services per \$1,000 of assessment.	\$ 0.59	

OBJECTIVE:
Efficient fire services.

REFERENCE:

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets.

- Financial Information Return: 91 1103 35 (Operating costs measure) and 91 1103 45 (Total costs measure).

2.2 & 2.3 CIVILIAN FIRE RELATED INJURIES – EFFECTIVENESS

	2010	2009
2.2 Number of residential fire related civilian injuries per 1,000 persons.	0.140	0.047
2.3 Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons.	0.047	0.009

OBJECTIVE:
Minimize the number of civilian injuries in residential fires.

REFERENCE:

- Financial Information Return: 92 1151 07 (2.2) and 92 1152 07 (2.3).

TOWNSHIP OF SCUGOG

Municipal Performance Measurement Program (MPMP) • 2010 RESULTS

2.4 & 2.5 CIVILIAN FIRE RELATED FATALITIES - EFFECTIVENESS			
	2010	2009	
2.4 Number of residential fire related civilian fatalities per 1,000 persons.	0.047	0.000	
2.5 Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons.	0.047	0.233	
OBJECTIVE: Minimize the number of civilian fatalities in residential fires.			
REFERENCE: • Financial Information Return: 92 1155 07 (2.4) and 92 1156 07 (2.5).			

2.6 NUMBER OF RESIDENTIAL STRUCTURAL FIRES – EFFECTIVENESS			
	2010	2009	
2.6 Number of residential structural fires per 1,000 households.	1.397	1.194	
OBJECTIVE: Minimize the number of residential structural fires.			
REFERENCE: • Financial Information Return: 92 1160 07.			

TOWNSHIP OF SCUGOG
Municipal Performance Measurement Program (MPMP) • 2010 RESULTS

Roads

CONTACT PERSON FOR ROADS: Ian Roger, Director of Public Works and Parks

4.1 PAVED ROADS – EFFICIENCY

	2010
4.1 a) Operating costs for paved (hard top) roads per lane kilometre. ¹	\$ 8,051.45
4.1 b) Total costs for paved (hard top) roads per lane kilometre.	\$ 10,471.17

OBJECTIVE:
Efficient maintenance of paved roads.

REFERENCE:

- ¹ The formulas for efficiency measures for paved roads were revised in 2010 to net out revenue received from utilities for utility cut repairs.
- The Total cost measure was also revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets.

- Financial Information Return: 91 2111 35 (Operating costs measure) and 91 2111 45 (Total costs measure).

4.2 UNPAVED ROADS – EFFICIENCY

	2010	2009
4.2 a) Operating costs for unpaved (loose top) roads per lane kilometre.	\$ 2,066.94	\$ 2,590.56
4.2 b) Total costs for unpaved (loose top) roads per lane kilometre.	\$ 4,412.89	

OBJECTIVE:
Efficient maintenance of unpaved roads.

REFERENCE:

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets.

- Financial Information Return: 91 2110 35 (Operating costs measure) and 91 2110 45 (Total costs measure).

TOWNSHIP OF SCUGOG
Municipal Performance Measurement Program (MPMP) • 2010 RESULTS

4.3 BRIDGES AND CULVERTS – EFFICIENCY

	2010	2009
4.3 a) Operating costs for bridges and culverts per square metre of surface area.	\$ 57.28	\$ 51.88
4.3 b) Total costs for bridges and culverts per square metre of surface area.	\$ 81.72	

OBJECTIVE:
Efficient maintenance of bridges and culverts.

REFERENCE:

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets.

- Financial Information Return: 91 2130 35 (Operating costs measure) and 91 2130 45 (Total costs measure).

4.4 WINTER MAINTENANCE OF ROADS – EFFICIENCY

	2010	2009
4.4 a) Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$ 436.27	\$ 560.60
4.4 b) Total costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$ 646.33	

OBJECTIVE:
Efficient winter maintenance of roads.

REFERENCE:

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets.

- Financial Information Return: 91 2205 35 (Operating costs measure) and 91 2205 45 (Total costs measure).

TOWNSHIP OF SCUGOG
Municipal Performance Measurement Program (MPMP) • 2010 RESULTS

4.5 ADEQUACY OF PAVED ROADS – EFFECTIVENESS

		2010	2009	2008	2007	2006
4.5	Percentage of paved lane kilometres where the condition is rated as good to very good. ¹	38.5%	39.1%	38.5%	38.5%	9.1%
OBJECTIVE: Pavement condition meets municipal objectives.						
REFERENCE:						
<ul style="list-style-type: none"> ¹ Pavement condition is rated using a Pavement Condition Index (PCI) such as the Index used by the Ontario Good Roads Association (OGRA) or the Ministry of Transportation's Roads Inventory Management System (RIMS). 						
<ul style="list-style-type: none"> Financial Information Return: 92 2152 07. 						

4.6 ADEQUACY OF BRIDGES AND CULVERTS – EFFECTIVENESS

		2010	2009			
4.6	Percentage of bridges and culverts where the condition is rated as good to very good. ¹	52.2%	52.2%			
OBJECTIVE: Safe bridges and culverts.						
REFERENCE:						
<ul style="list-style-type: none"> The effectiveness measure for bridges and culverts was introduced in 2009. ¹ A bridge or culvert is rated in good to very good condition if distress to the primary components is minimal, requiring only maintenance. Primary components are the main load carrying components of the structure, including the deck, beams, girders, abutments, foundations, etc. 						
<ul style="list-style-type: none"> Financial Information Return: 92 2165 07. 						

4.7 WINTER EVENT RESPONSES – EFFECTIVENESS

		2010	2009	2008	2007	2006
4.7	Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	100.0%	100.0%	100.0%	100.0%	100.0%
OBJECTIVE: Response to winter storm events meets locally determined service levels for winter road maintenance.						
REFERENCE:						
<ul style="list-style-type: none"> Financial Information Return: 92 2251 07. 						

TOWNSHIP OF SCUGOG
Municipal Performance Measurement Program (MPMP) • 2010 RESULTS

Storm Water

CONTACT PERSON FOR STORM WATER: Ian Roger, Director of Public Works and Parks

7.1 URBAN STORM WATER MANAGEMENT – EFFICIENCY

	2010	2009
7.1 a) Operating costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system.	\$ 939.13	\$ 1,023.22
7.1 b) Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system.	\$ 4,777.53	

OBJECTIVE:
Efficient urban storm water management.

REFERENCE:

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets.
- Financial Information Return: 91 3209 35 (Operating costs measure) and 91 3209 45 (Total costs measure).

TOWNSHIP OF SCUGOG

Municipal Performance Measurement Program (MPMP) • 2010 RESULTS

Parks and Recreation

CONTACT PERSON FOR PARKS AND RECREATION: Ian Roger, Director of Public Works and Parks; and Don Gordon, Director of Community Services

10.1 PARKS – EFFICIENCY

	2010	2009	
10.1 a) Operating costs for parks per person.	\$ 28.60	\$ 30.82	
10.1 b) Total costs for parks per person.	\$ 35.49		

OBJECTIVE:
Efficient operation of parks.

REFERENCE:

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets.

- Financial Information Return: 91 7103 35 (Operating costs measure) and 91 7103 45 (Total costs measure).

10.2 RECREATION PROGRAMS – EFFICIENCY

	2010	2009	
10.2 a) Operating costs for recreation programs per person.	\$ 1.03	\$ 1.42	
10.2 b) Total costs for recreation programs per person.	\$ 1.03		

OBJECTIVE:
Efficient operation of recreation programs.

REFERENCE:

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets.

- Financial Information Return: 91 7203 35 (Operating costs measure) and 91 7203 45 (Total costs measure).

TOWNSHIP OF SCUGOG
Municipal Performance Measurement Program (MPMP) • 2010 RESULTS

10.3 RECREATION FACILITIES – EFFICIENCY		
	2010	2009
10.3 a) Operating costs for recreation facilities per person.	\$ 84.59	\$ 86.43
10.3 b) Total costs for recreation facilities per person.	\$ 105.42	
OBJECTIVE: Efficient operation of recreation facilities.		
REFERENCE: <ul style="list-style-type: none"> • The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets. 		
<ul style="list-style-type: none"> • Financial Information Return: 91 7306 35 (Operating costs measure) and 91 7306 45 (Total costs measure). 		

10.4 RECREATION PROGRAMS AND RECREATION FACILITIES (SUBTOTAL) EFFICIENCY		
	2010	2009
10.4 a) Operating costs for recreation programs and recreation facilities per person (Subtotal)	\$ 85.62	\$ 87.84
10.4 b) Total costs for recreation programs and recreation facilities per person (Subtotal)	\$ 106.45	
OBJECTIVE: Efficient operation of recreation programs and facilities.		
REFERENCE: <ul style="list-style-type: none"> • The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets. 		
<ul style="list-style-type: none"> • Financial Information Return: 91 7320 35 (Operating costs measure) and 91 7320 45 (Total costs measure). 		

TOWNSHIP OF SCUGOG
Municipal Performance Measurement Program (MPMP) • 2010 RESULTS

10.5 TRAILS – EFFECTIVENESS					
	2010	2009	2008	2007	2006
10.5 Total kilometres of trails	239	239	6	6	6
10.5 Total kilometres of trails per 1,000 persons	11.148	11.148	0.280	0.285	0.285
OBJECTIVE: Trails provide recreation opportunities.					
REFERENCE: • Financial Information Return: 92 7152 05 and 92 7152 07.					

10.6 OPEN SPACE – EFFECTIVENESS					
	2010	2009	2008	2007	2006
10.6 Hectares of open space (municipally owned)	180	180	81	81	81
10.6 Hectares of open space per 1,000 persons (municipally owned)	8.396	8.396	3.778	3.852	3.852
OBJECTIVE: Open space is adequate for population.					
REFERENCE: • Financial Information Return: 92 7155 05 and 92 7155 07.					

10.7 PARTICIPANT HOURS FOR RECREATION PROGRAMS EFFECTIVENESS					
	2010	2009	2008	2007	2006
10.7 Total participant hours for recreation programs per 1,000 persons.	15,167	8,624	308	727	314
OBJECTIVE: Recreation programs serve needs of residents.					
REFERENCE: • Financial Information Return: 92 7255 07.					

TOWNSHIP OF SCUGOG

Municipal Performance Measurement Program (MPMP) • 2010 RESULTS

10.8 INDOOR RECREATION FACILITY SPACE – EFFECTIVENESS					
	2010	2009	2008	2007	2006
10.8 Square metres of indoor recreation facilities (municipally owned)	9,890	9,890			
10.8 Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	461.3	461.3			
OBJECTIVE: Indoor recreation facility space is adequate for population.					
REFERENCE: • Financial Information Return: 92 7356 05 and 92 7356 07.					

10.9 OUTDOOR RECREATION FACILITY SPACE – EFFECTIVENESS					
	2010	2009	2008	2007	2006
10.9 Square metres of outdoor recreation facility space (municipally owned)	221	221	712	712	712
10.9 Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	10.3	10.3	33.2	33.9	33.9
OBJECTIVE: Outdoor recreation facility space is adequate for population.					
REFERENCE: • Financial Information Return: 92 7359 05 and 92 7359 07.					

TOWNSHIP OF SCUGOG
Municipal Performance Measurement Program (MPMP) • 2010 RESULTS

Libraries

CONTACT PERSON FOR LIBRARIES: Amy Caughlin, CEO, Scugog Memorial Public Library

11.1 LIBRARY COSTS PER PERSON – EFFICIENCY

	2010	2009
11.1 a) Operating costs for library services per person.	\$ 27.27	\$ 26.91
11.1 b) Total costs for library services per person.	\$ 29.97	
OBJECTIVE: Efficient library services.		
REFERENCE: <ul style="list-style-type: none"> The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets. 		
<ul style="list-style-type: none"> Financial Information Return: 91 7405 35 (Operating costs measure) and 91 7405 45 (Total costs measure). 		

11.2 LIBRARY COSTS PER USE – EFFICIENCY

	2010	2009
11.2 a) Operating costs for library services per use. ¹	\$ 1.30	\$ 1.25
11.2 b) Total costs for library services per use.	\$ 1.43	
OBJECTIVE: Efficient library services.		
REFERENCE: <ul style="list-style-type: none"> The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets. ¹ Also, the calculation of electronic library uses was updated in 2009 to include the number of people using the public library wireless connection. 		
<ul style="list-style-type: none"> Financial Information Return: 91 7406 35 (Operating costs measure) and 91 7406 45 (Total costs measure). 		

TOWNSHIP OF SCUGOG
Municipal Performance Measurement Program (MPMP) • 2010 RESULTS

11.3 LIBRARY USES – EFFECTIVENESS

	2010	2009	
11.3 Library uses per person. ¹	20.91	21.47	
OBJECTIVE: Increased use of library services.			
REFERENCE: <ul style="list-style-type: none"> • ¹ In the 2009 FIR, the definition of library uses was changed to add the number of people using the library's wireless connection. Therefore, this effectiveness measure, library uses per person, is not comparable to prior years. 			
<ul style="list-style-type: none"> • Financial Information Return: 92 7460 07. 			
Line numbers for prior years:			
<ul style="list-style-type: none"> • The FIR reference for the measure, library uses per person, did not change in 2009. 			

11.4 ELECTRONIC LIBRARY USES – EFFECTIVENESS

	2010	2009	
11.4 Electronic library uses as a percentage of total library uses. ¹	25.8%	3.1%	
OBJECTIVE: Better information on library usage.			
REFERENCE: <ul style="list-style-type: none"> • ¹ In the 2009 FIR, the definition of library uses was changed to add the number of people using the library's wireless connection. Therefore, the effectiveness measure for the percentage of electronic library uses is not comparable to prior years. 			
<ul style="list-style-type: none"> • Financial Information Return: 92 7463 07. 			

11.5 NON - ELECTRONIC LIBRARY USES – EFFECTIVENESS

	2010	2009	
11.5 Non-electronic library uses as a percentage of total library uses. ¹	74.2%	96.9%	
OBJECTIVE: Better information on library usage.			
REFERENCE: <ul style="list-style-type: none"> • Financial Information Return: 92 7462 07. • ¹ In the 2009 FIR, the definition of electronic library uses was changed to add the number of people using the library's wireless connection. Therefore, the effectiveness measure for the percentage of non-electronic library uses is not comparable to prior years. 			
Line numbers for prior years:			
<ul style="list-style-type: none"> • The FIR reference for the measure, non-electronic library uses as a percentage of total library uses, did not change in 2009. 			

TOWNSHIP OF SCUGOG
Municipal Performance Measurement Program (MPMP) • 2010 RESULTS

Land Use Planning

CONTACT PERSON FOR LAND USE PLANNING: Don Gordon, Director of Community Services

12.1 LOCATION OF NEW RESIDENTIAL DEVELOPMENT – EFFECTIVENESS

	2010	2009	2008	2007	
12.1 Percentage of new residential units located within settlement areas	86.7%				
OBJECTIVE: New residential development is occurring within settlement areas.					
REFERENCE: • Financial Information Return: 92 8170 07.					

12.2 PRESERVATION OF AGRICULTURAL LAND DURING REPORTING YEAR EFFECTIVENESS

	2010	2009	2008	2007	2006
12.2 Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year.	100.0%		100.0%	100.0%	99.1%
OBJECTIVE: Preservation of agricultural land.					
REFERENCE: • Financial Information Return: 92 8163 07.					

12.3 PRESERVATION OF AGRICULTURAL LAND RELATIVE TO 2000 EFFECTIVENESS

	2010	2009	2008	2007	2006
12.3 Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.	64.0%		121.2%	121.2%	121.2%
OBJECTIVE: Preservation of agricultural land.					
REFERENCE: • Financial Information Return: 92 8164 07.					

TOWNSHIP OF SCUGOG

Municipal Performance Measurement Program (MPMP) • 2010 RESULTS

12.4 CHANGE IN NUMBER OF AGRICULTURAL HECTARES DURING REPORTING YEAR EFFECTIVENESS					
	2010	2009	2008	2007	2006
12.4 Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year.	0		0	-2	260
OBJECTIVE: Preservation of agricultural land.					
REFERENCE: • Financial Information Return: 92 8165 07.					

12.5 CHANGE IN NUMBER OF AGRICULTURAL HECTARES SINCE 2000 EFFECTIVENESS					
	2010	2009	2008	2007	2006
12.5 Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.	8,343		-4,914	-4,914	-4,914
OBJECTIVE: Preservation of agricultural land.					
REFERENCE: • Financial Information Return: 92 8166 07.					