



Region of Durham Finance Department



**Township of Scugog
Presentation**

February 15, 2017

Property Taxation Overview

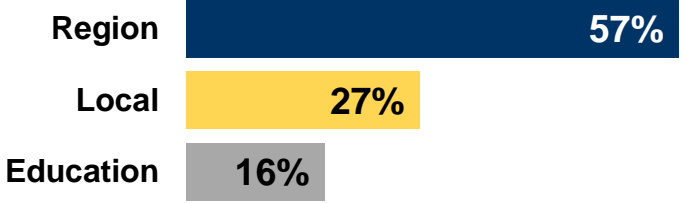


2017 Estimated Property Taxes

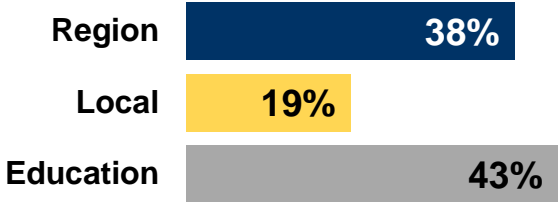
Reassessment
2017 -2020

Less Assessment
Growth

Residential



Non-Residential



CVA
MPAC Assigned

×

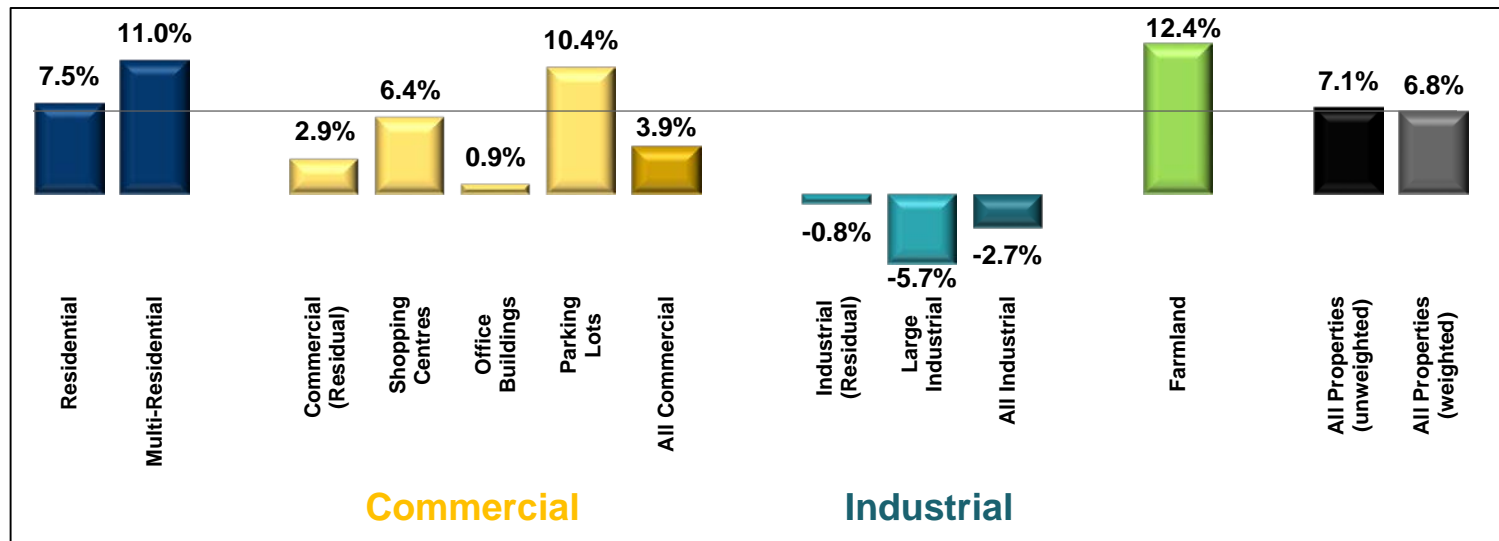
Tax Rate
Municipal Calculation

=

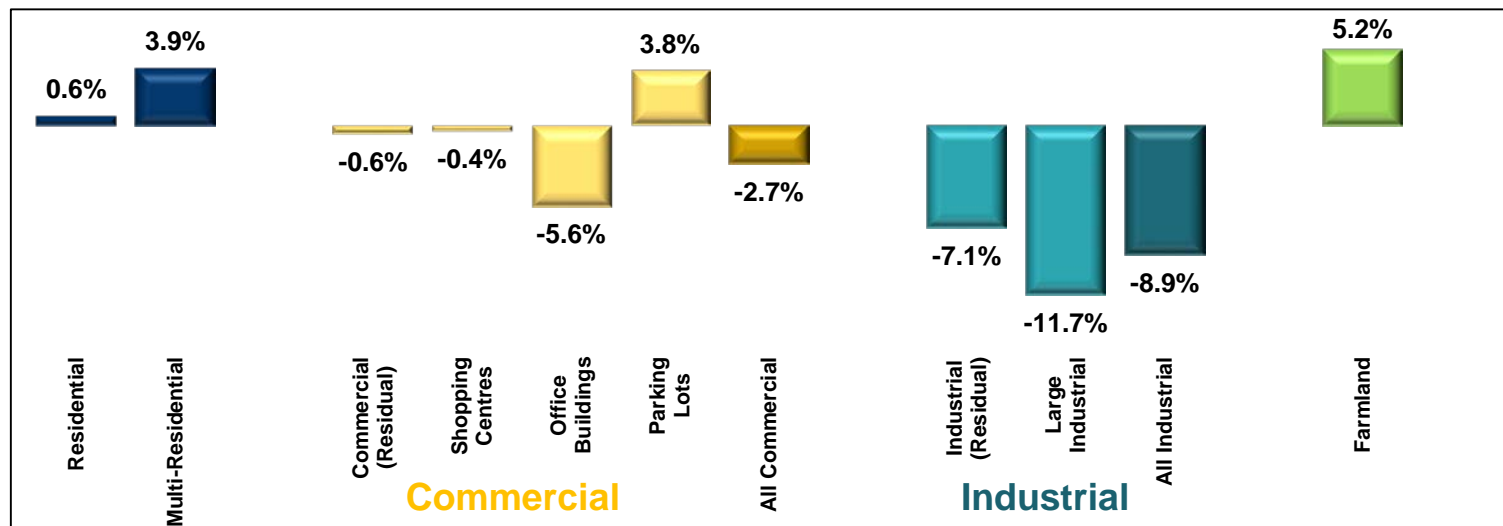
Tax \$

Reassessment – 1st Year Phase-in (2017)

CVA Changes Region-wide by Class

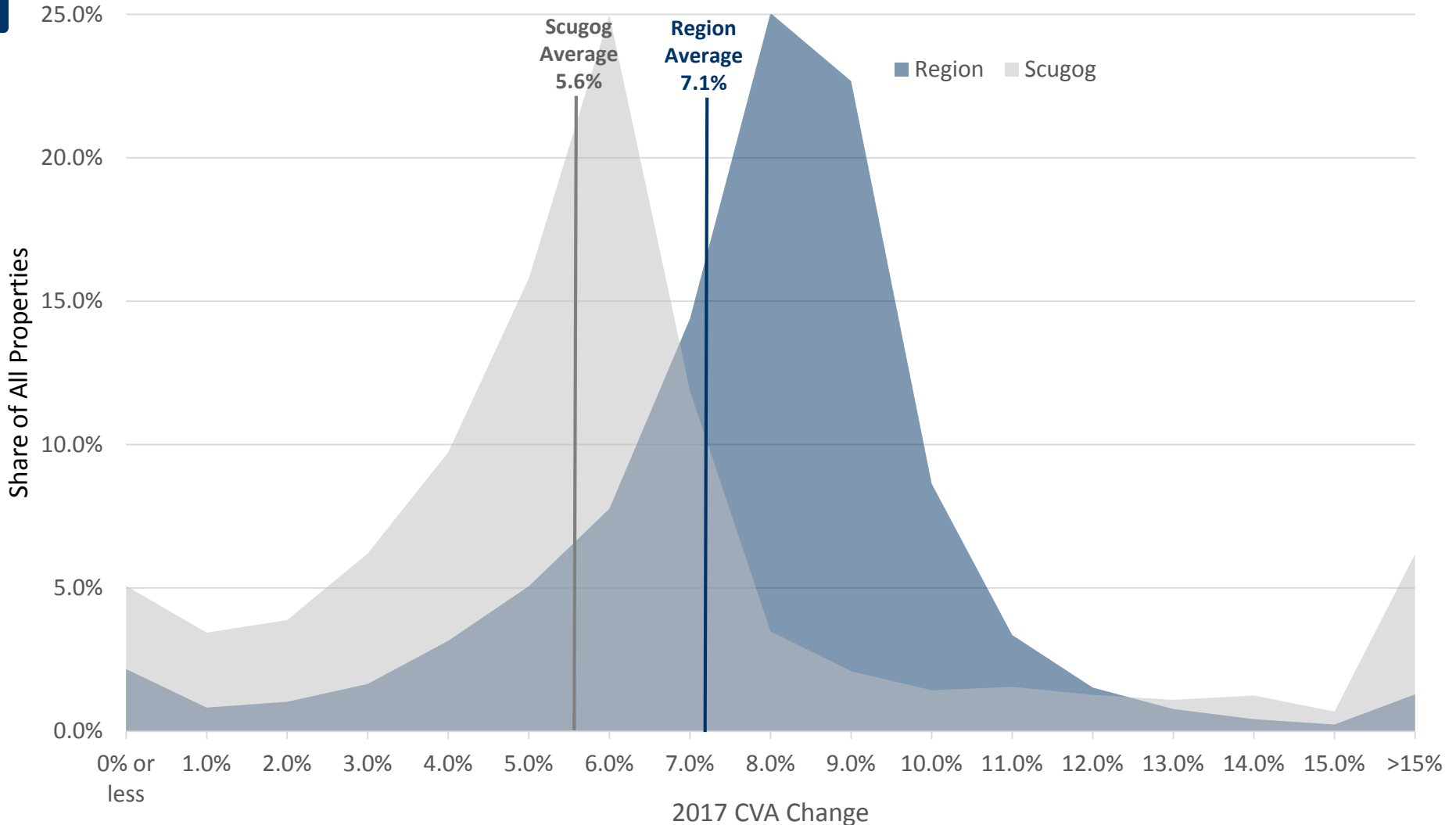


Regional Tax Impacts Region-wide by Class



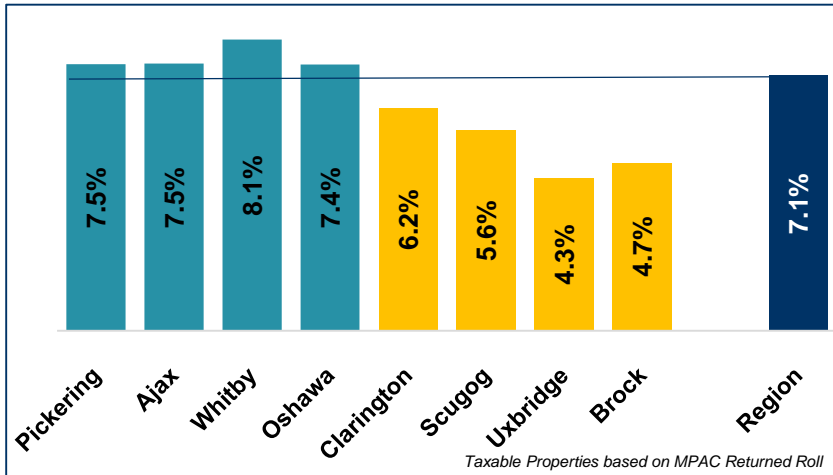
2017 Reassessment Frequency Distribution

Properties by CVA Change

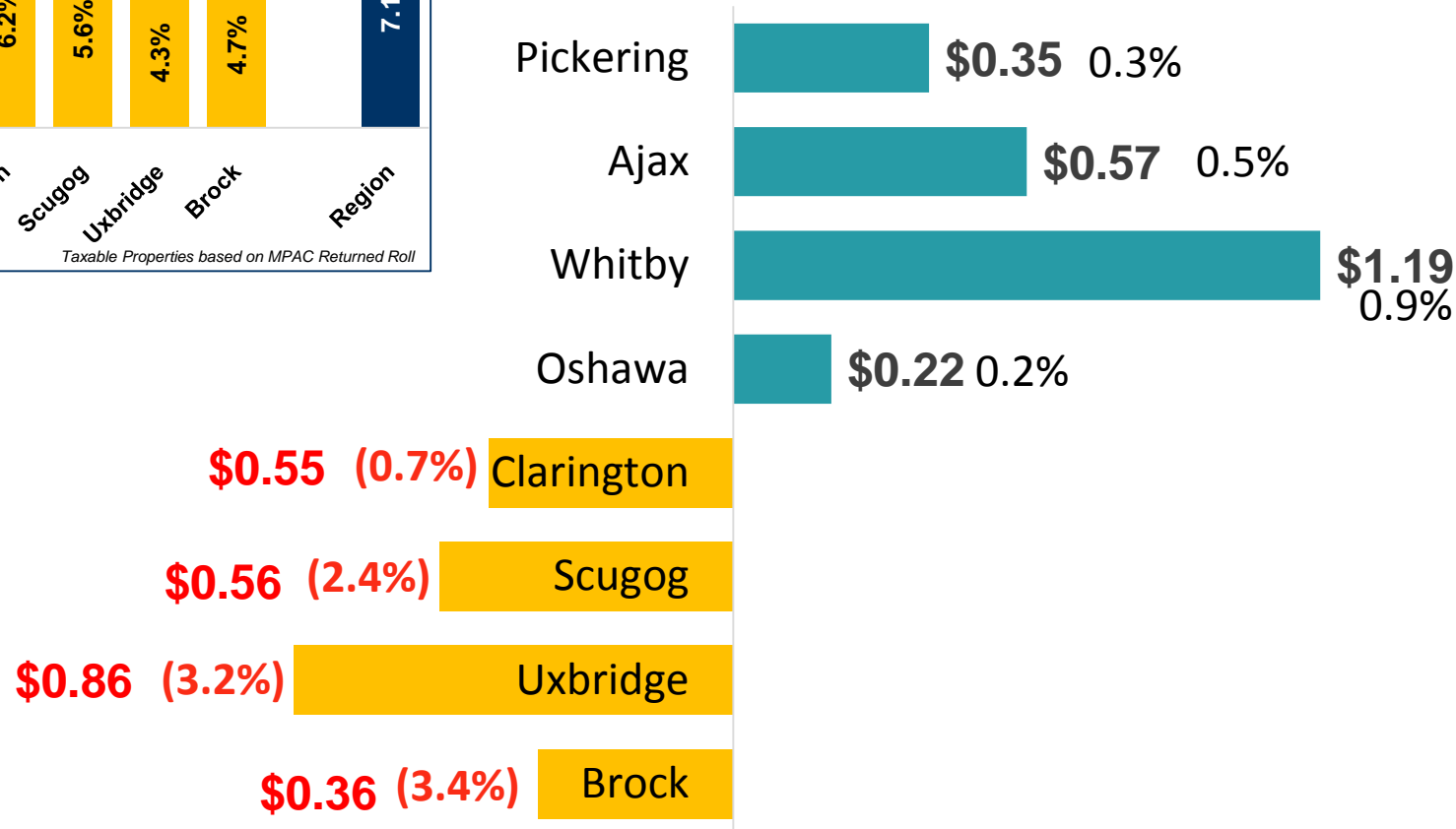


Redistribution of Region Property Tax (\$m) by local municipality due to reassessment

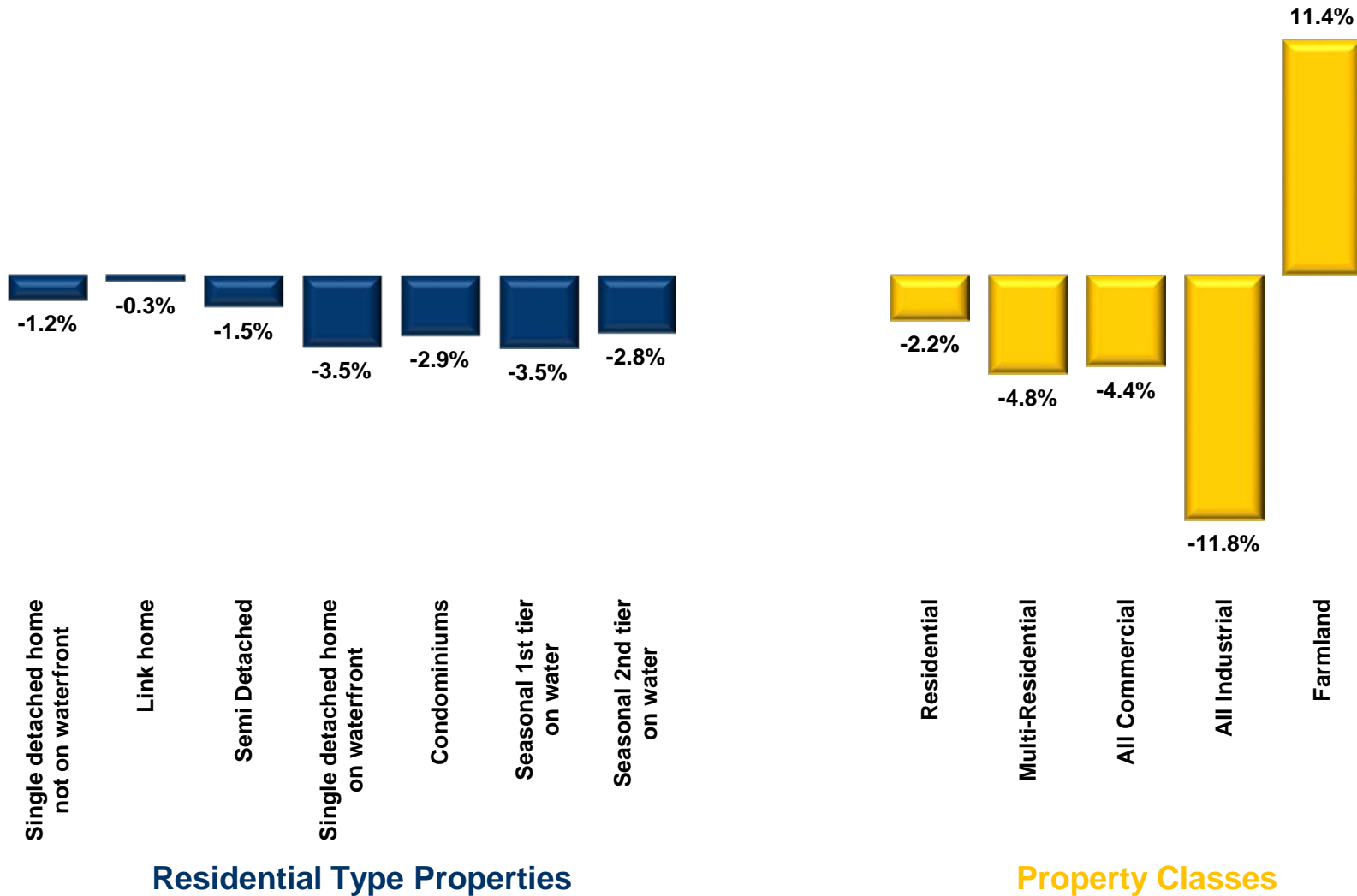
2017 Average CVA Change



1st Year Phase-In 2017 Regional Tax Shifts (\$m)

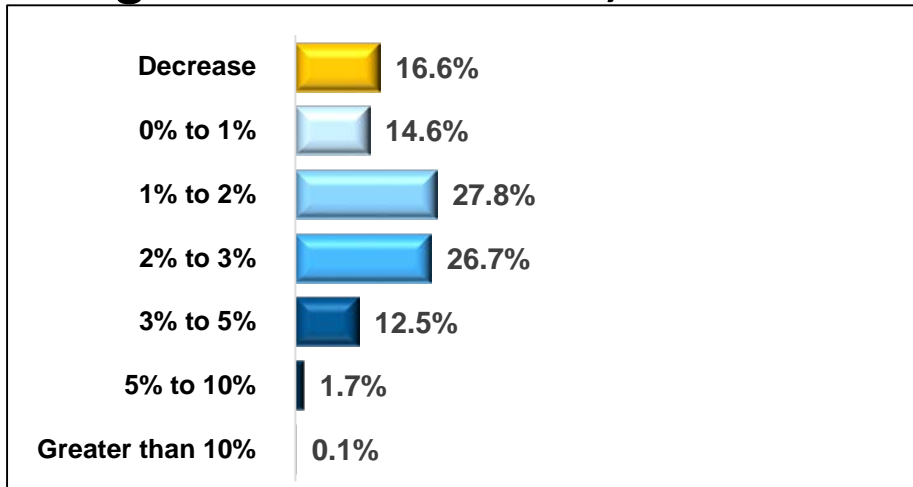


2017 Scugog Regional Reassessment Property Tax Impacts



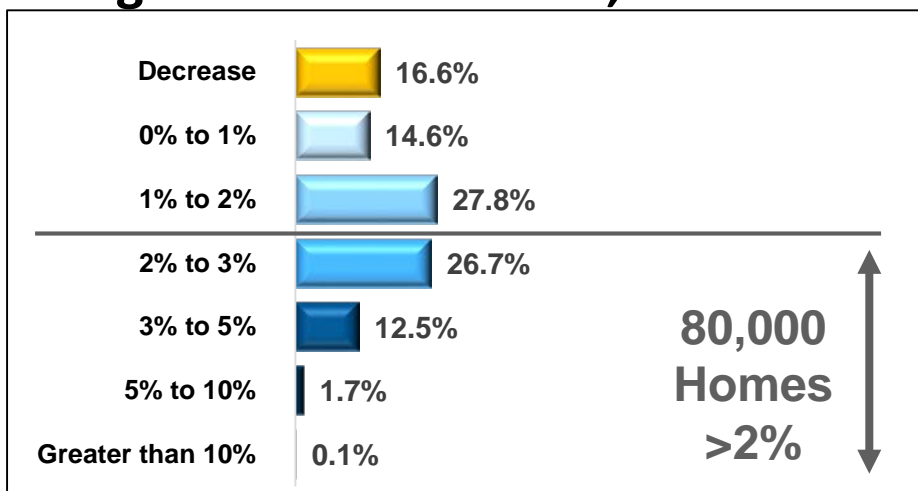
2017 Regional Reassessment Tax Changes Frequency Distribution

Region Residential 196,000



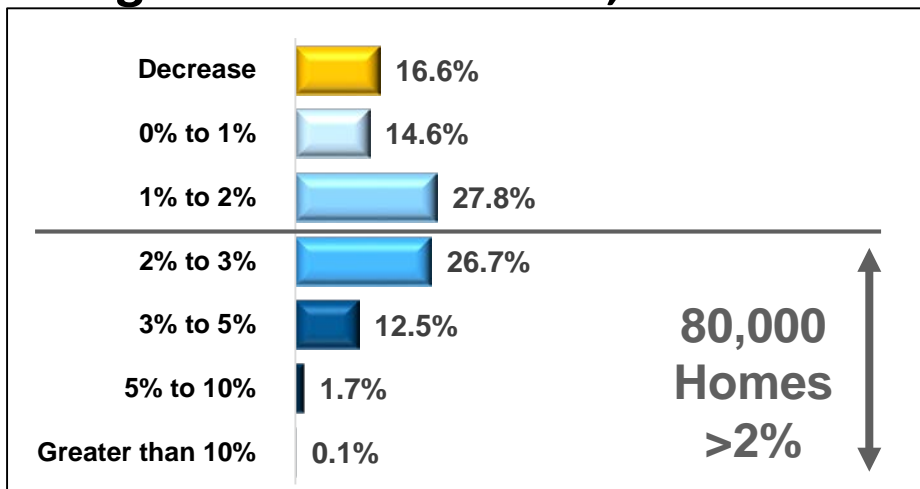
2017 Regional Reassessment Tax Changes Frequency Distribution

Region Residential 196,000

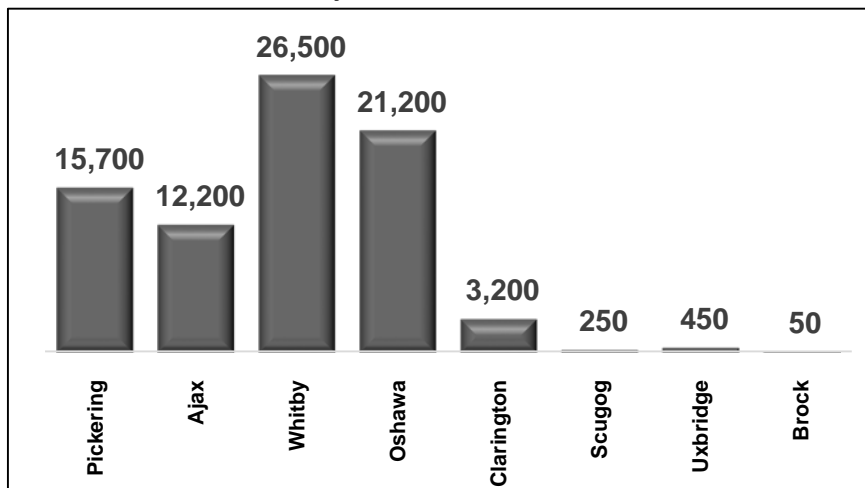


2017 Regional Reassessment Tax Changes Frequency Distribution

Region Residential 196,000

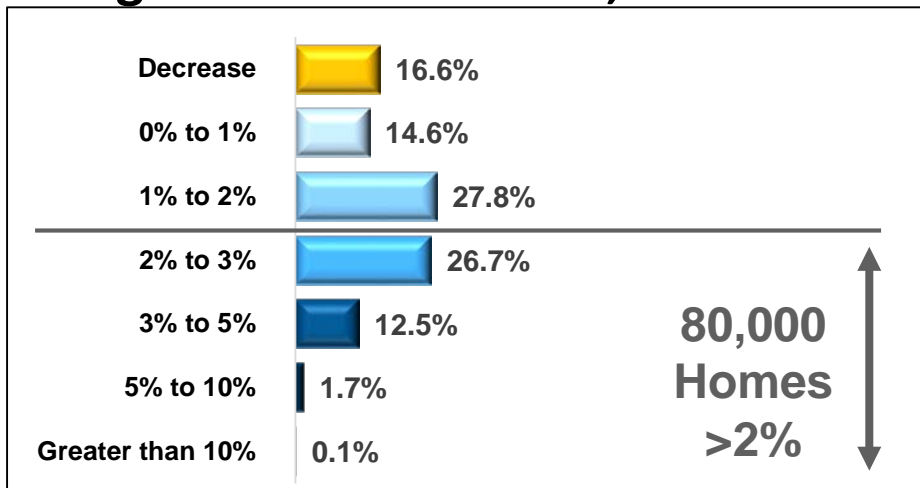


Location of 80,000 Homes >2%

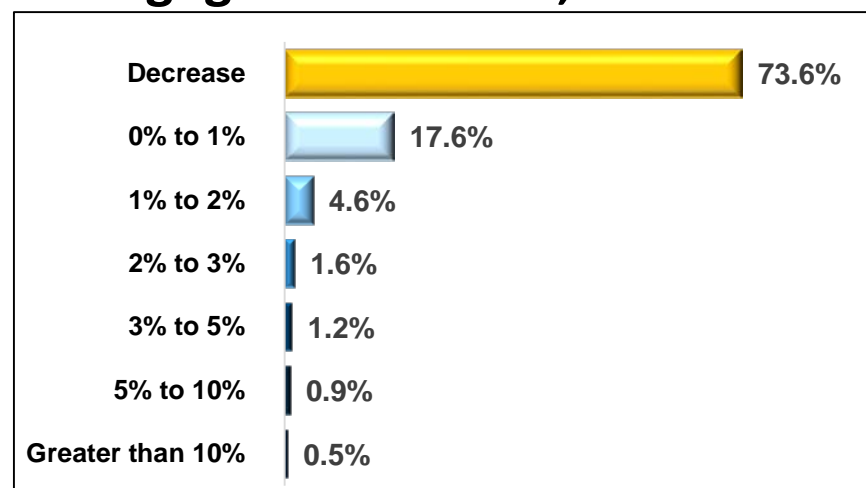


2017 Regional Reassessment Tax Changes Frequency Distribution

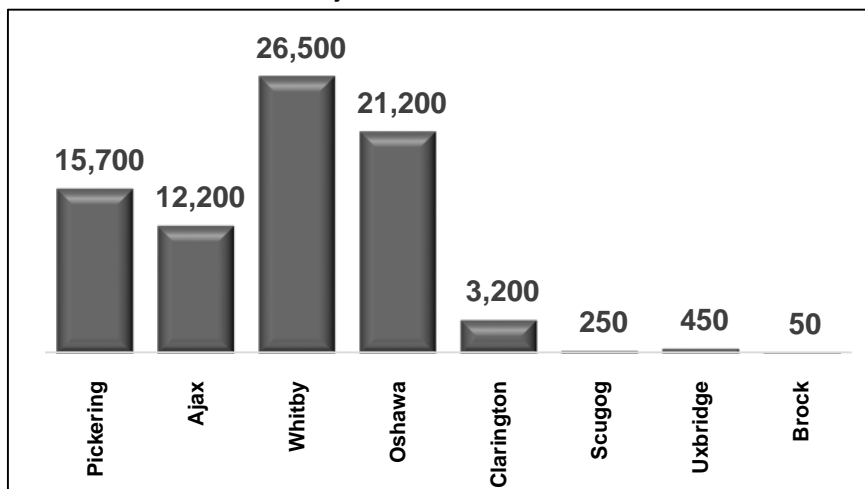
Region Residential 196,000



Scugog Residential 7,150

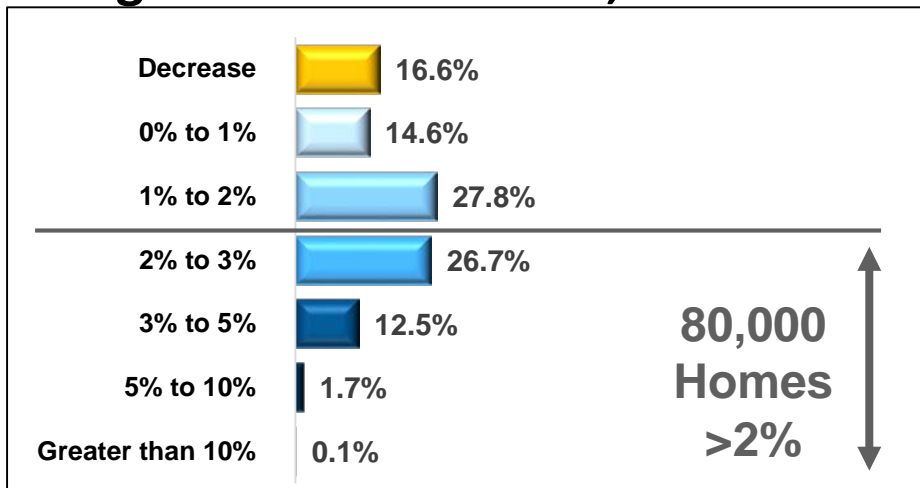


Location of 80,000 Homes >2%

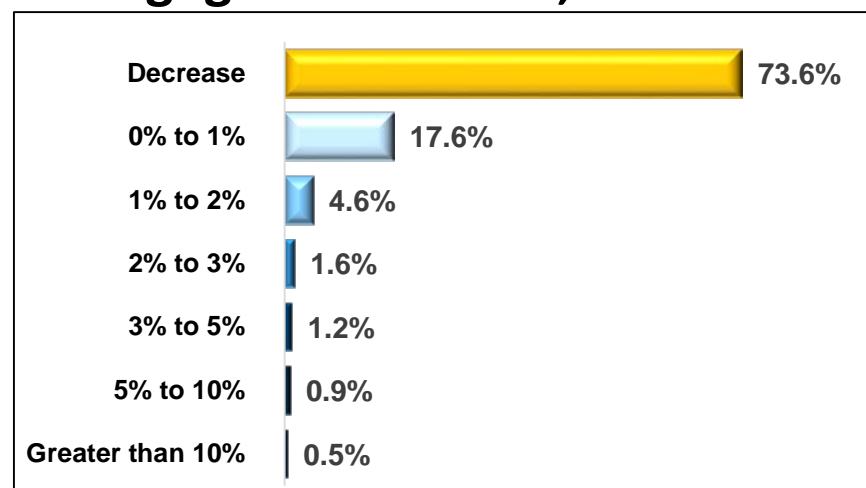


2017 Regional Reassessment Tax Changes Frequency Distribution

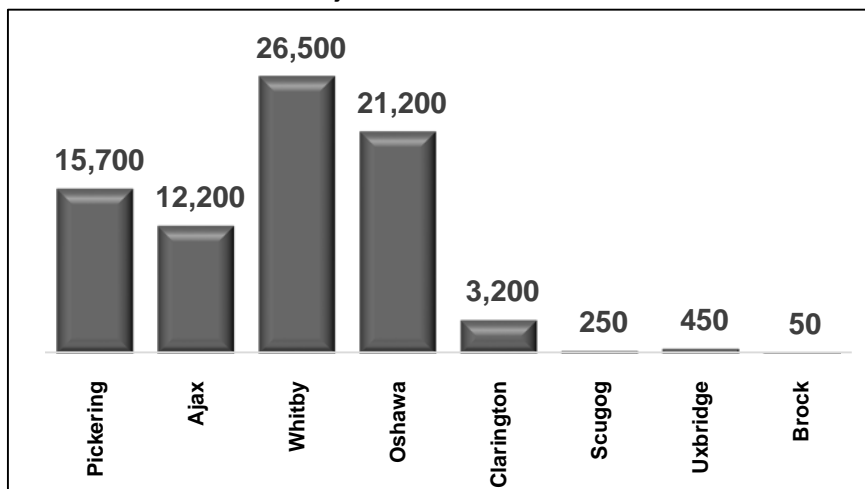
Region Residential 196,000



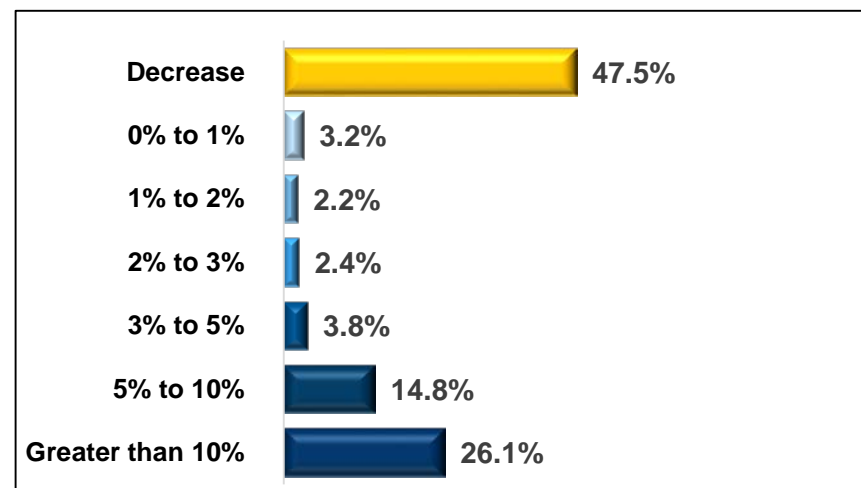
Scugog Residential 7,150



Location of 80,000 Homes >2%



Scugog Non-Residential 3,440



2017 Budget Guideline

Taxpayer Affordability & Competitiveness

- Reassessment
- Business Retention

Annualization of 2016 Items

- Staffing
- Inflation
- Contractual

Maintain & Increase Service Levels

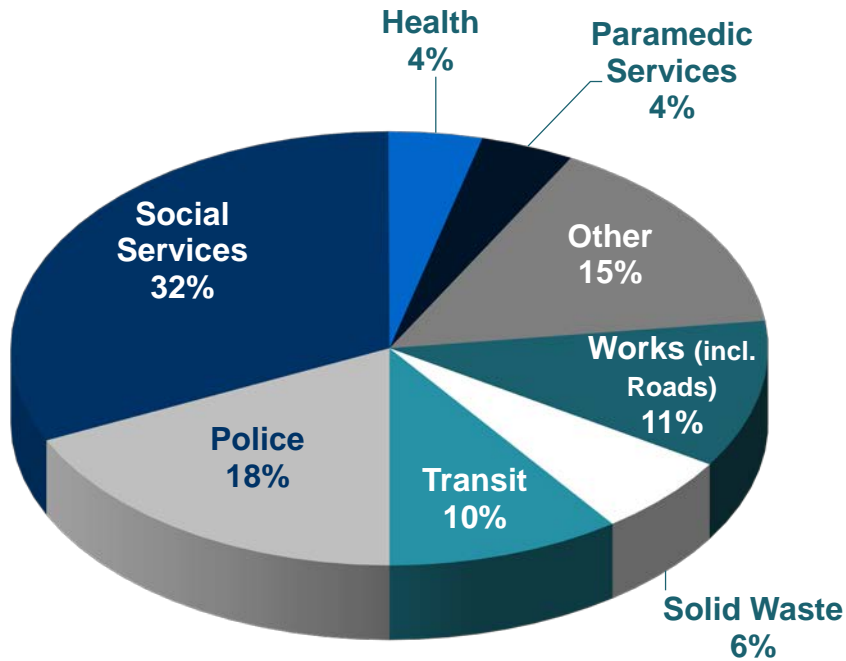
- Prov. Regulations
- Prov. Legislative
- Operating & Capital

PRIORITIZED AFFORDABLE BUDGET

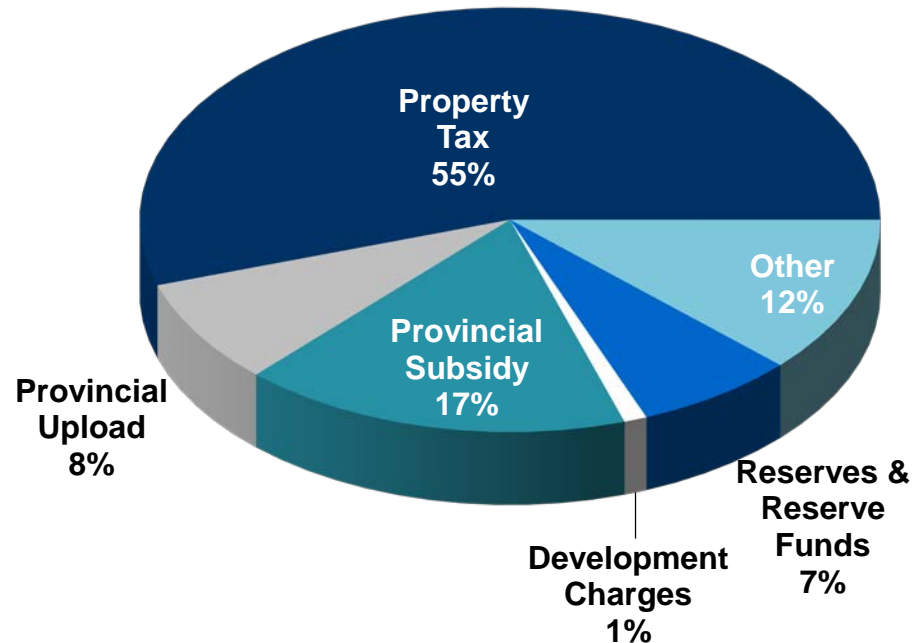
2017 Approved Regional Gross Budgets

Property Tax Supported Budgets \$1.14B

All Expenditures



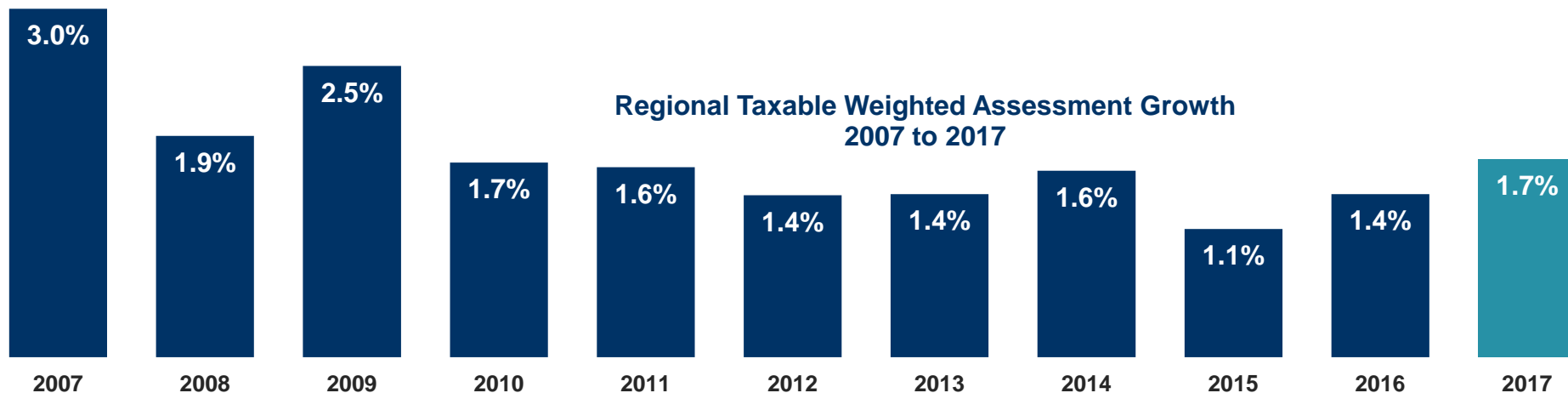
All Revenues



Total Regional Gross Budget Including Water & Sewer: \$1.47B

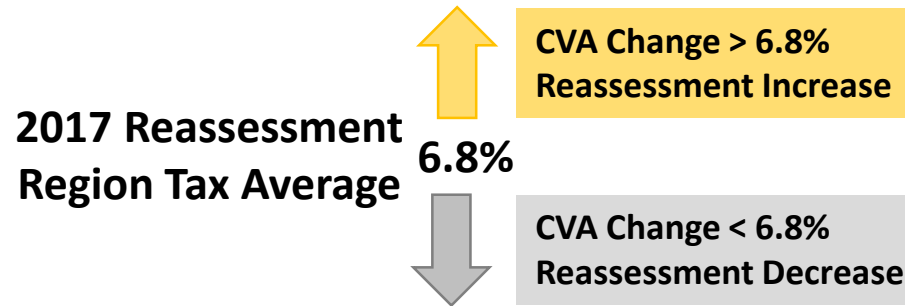
2017 Guideline Achieved

| | 2017 Increase (\$ millions) | Tax Impact (per cent) |
|--|--------------------------------|--------------------------|
| Police Services | 5.63 | 0.94 |
| Conservation Authorities | 0.13 | 0.02 |
| Regional Operations and Other | 15.16 | 2.53 |
| Special Contributions | 0.08 | 0.01 |
| | <hr/> | |
| | 21.00 | 3.50 |
| Assessment Growth | | <u>(1.70)</u> |
| 2017 Net Property Taxpayer Impact | | <u>1.80</u> |



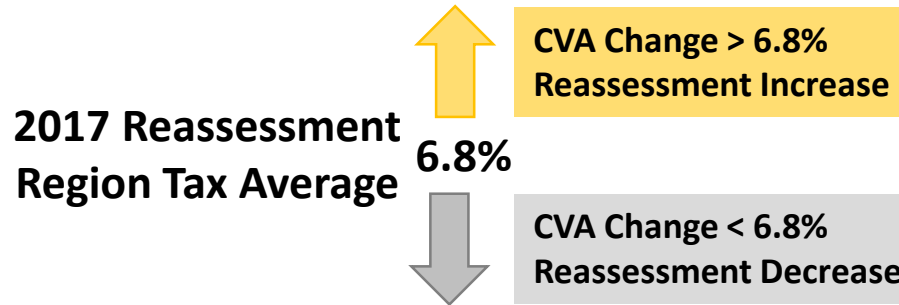
2017 Regional Taxation

Average Single Family Detached Home (not on waterfront)



2017 Regional Taxation

Average Single Family Detached Home (not on waterfront)



Region-Wide Average Home

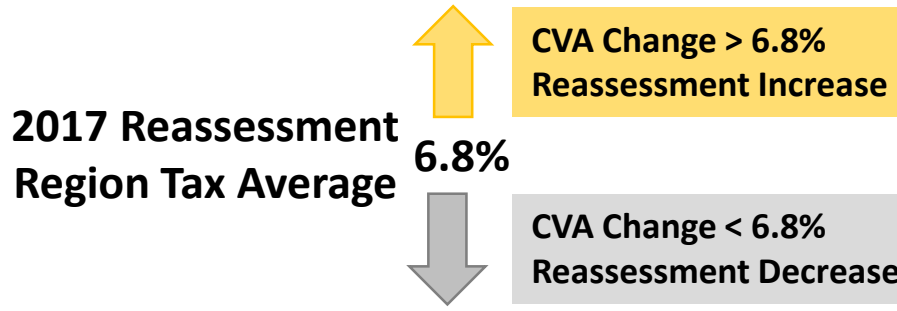
CVA Change = 7.9%



Average increase
\$72 or 2.8%

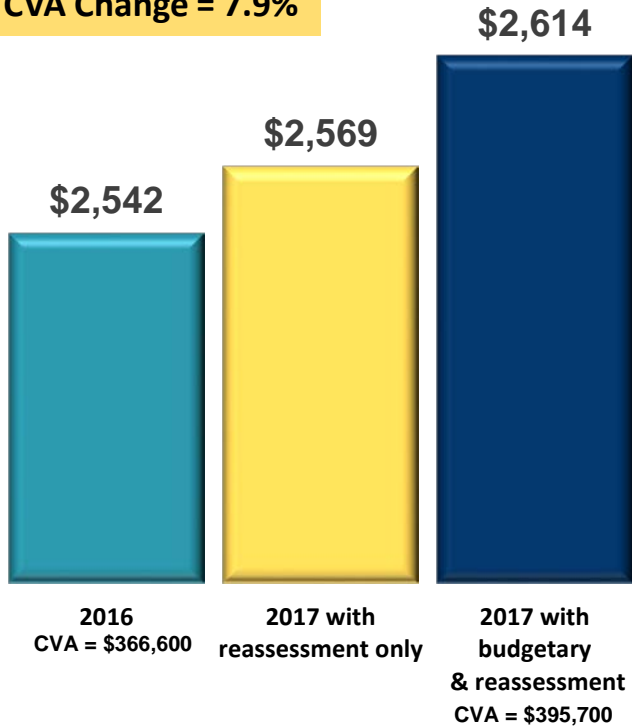
2017 Regional Taxation

Average Single Family Detached Home (not on waterfront)



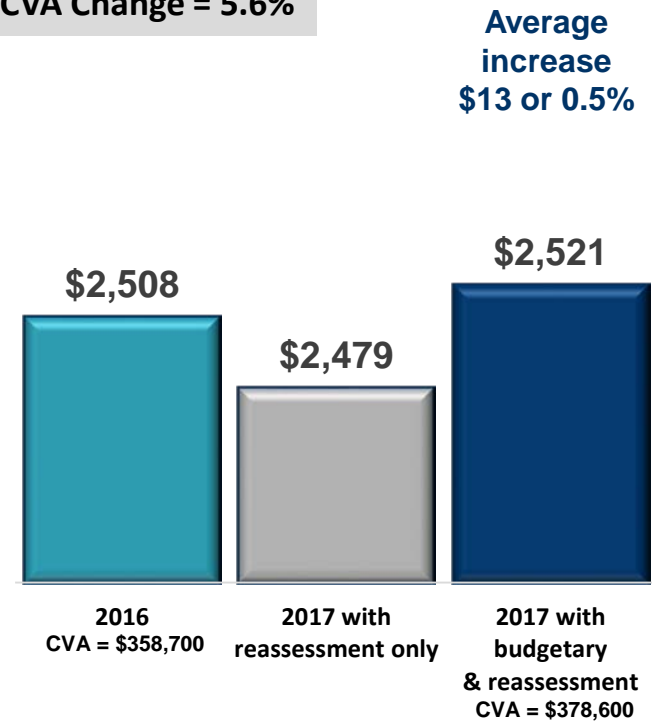
Region-Wide Average Home

CVA Change = 7.9%



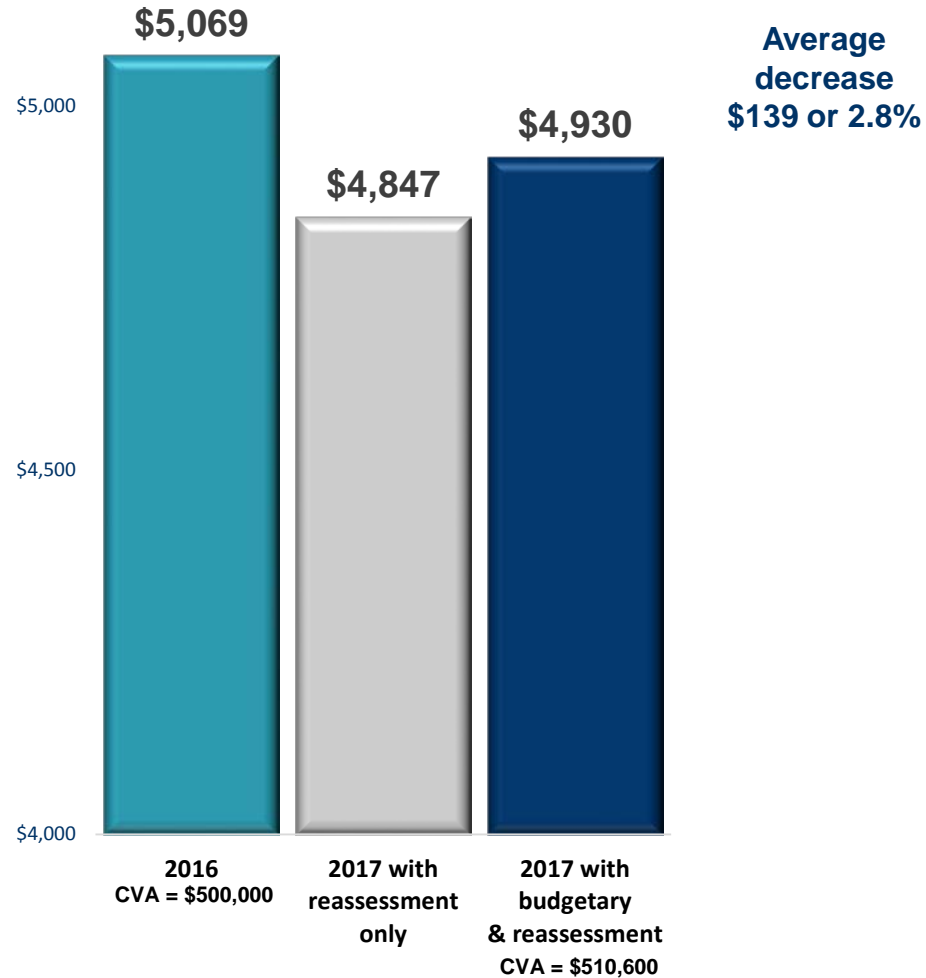
Scugog Average Home

CVA Change = 5.6%

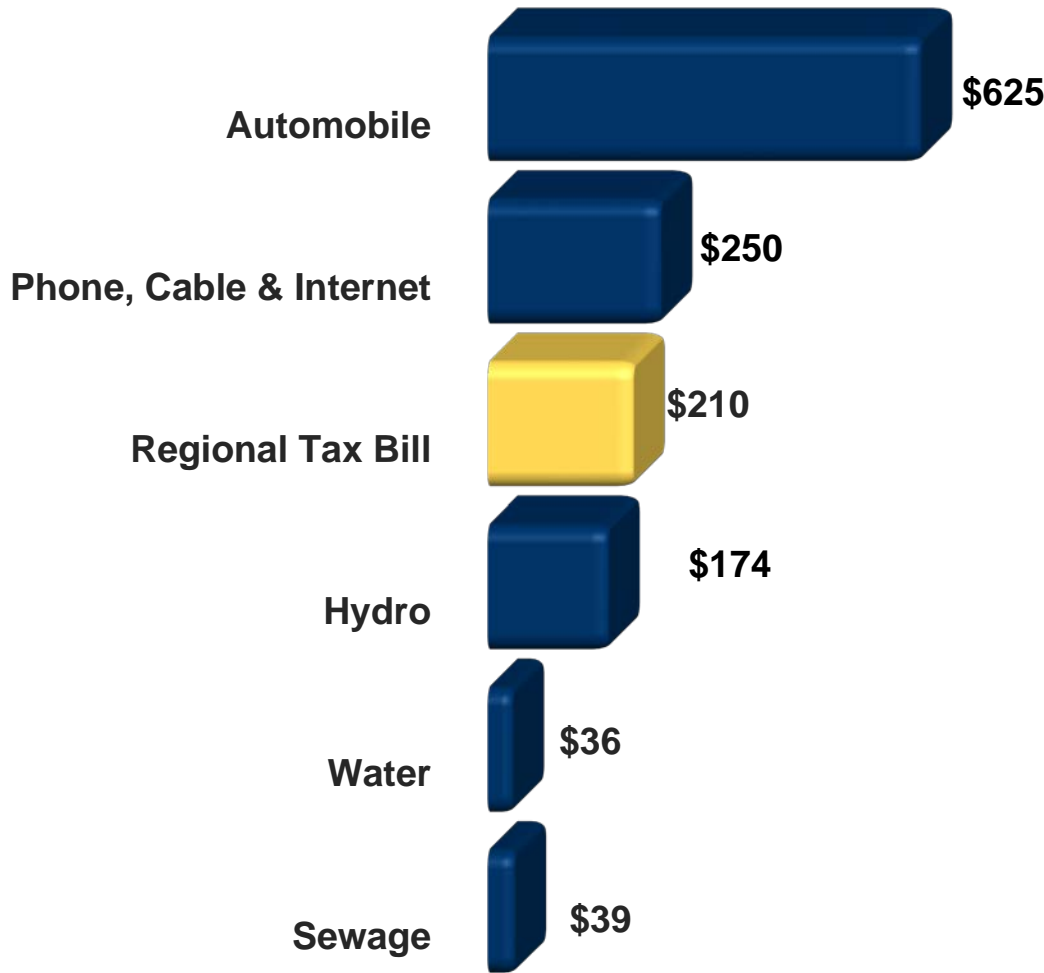


2017 Region Taxation Average Commercial

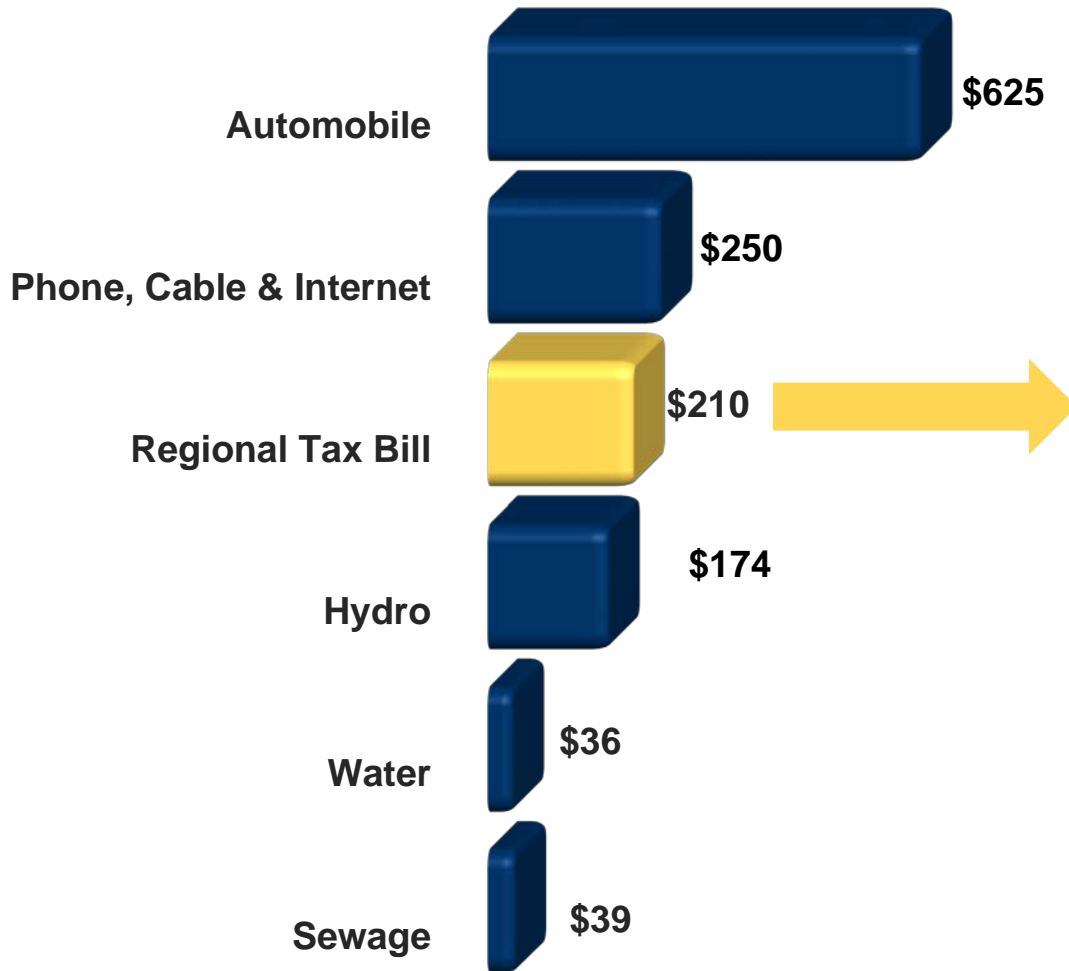
CVA Change = 2.1%



Scugog Average Home Regional Monthly Tax Bill



Scugog Average Home Regional Monthly Tax Bill



Police (\$65/month)
Waste Services (\$16/month)
Paramedic Services (\$8/month)
Regional Transit (\$17/month)
Public Health (\$6/month)
Long-Term Care (\$14/month)
Works (\$27/month)



**Thank
You**