

# Region of Durham Finance Department



Presentation to Township of  
Scugog Council

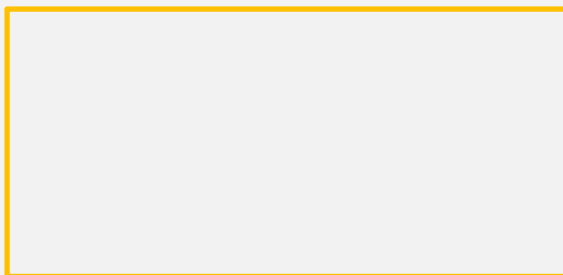
February 17, 2016



# Property Taxation Overview



Reassessment  
2013 -2016



×

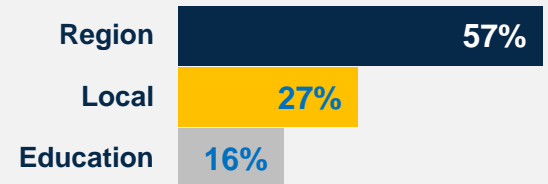
**Tax Rate**  
Municipal Assessment

=

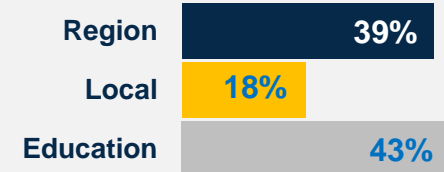
**Tax \$**

## 2015 Property Taxes

### Residential

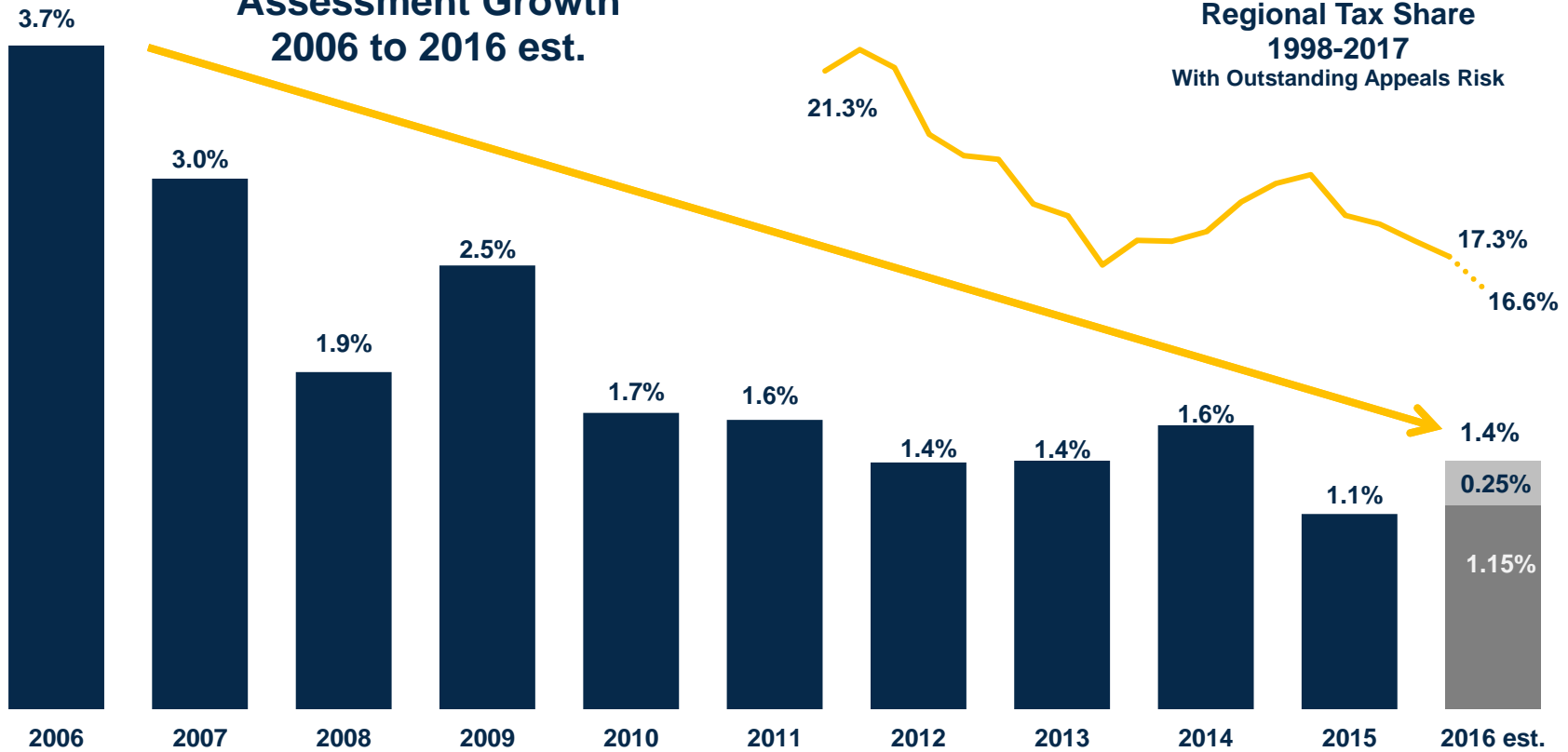


### Non-Residential



# Assessment Growth

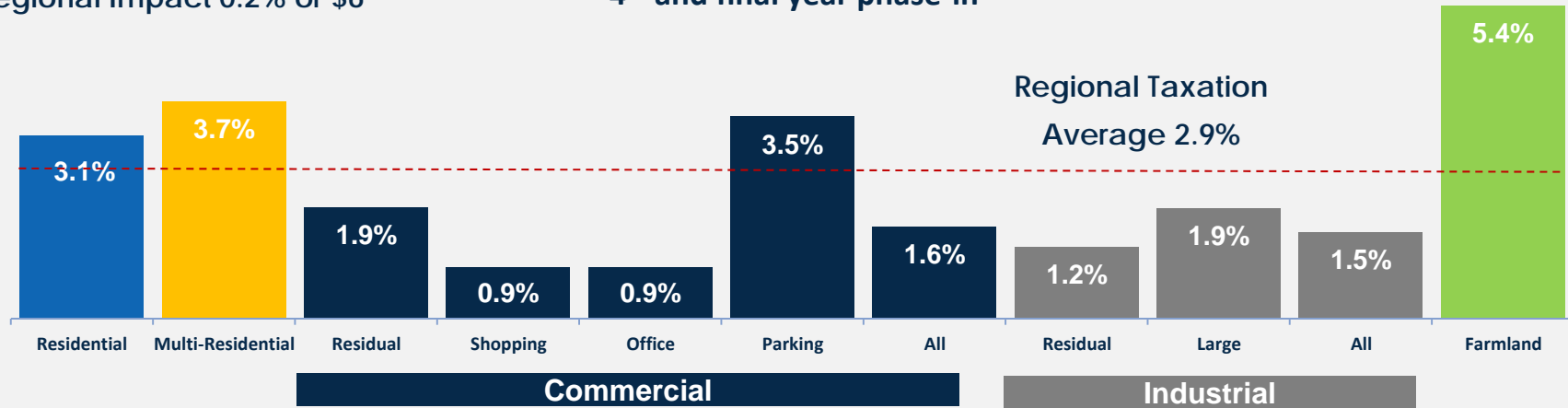
**Durham Region Taxable Weighted Assessment Growth 2006 to 2016 est.**



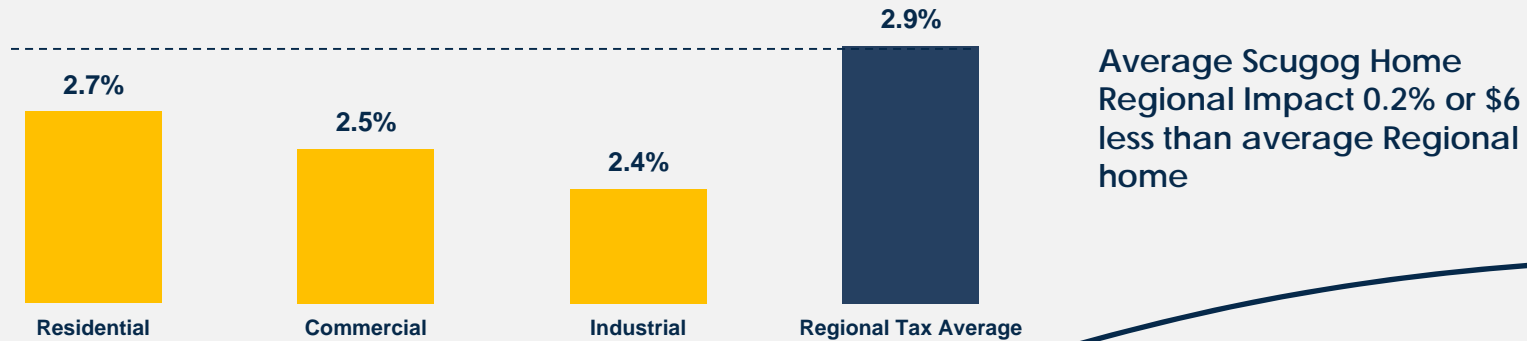
# Reassessment Impacts by Class

## 2016 CVA 4<sup>th</sup> and final year phase-in

Average Regional Home  
Regional Impact 0.2% or \$6



## Scugog Average Valuation Changes by property class



# 2016 Budget Overview

## Continued Service Level

- All Program Areas
- On-going Capital
- Capital Maintenance

## Annualization of 2015 Items

- DYEC Operations
- Fairview Lodge
- Clarington Police Facility Phase 1

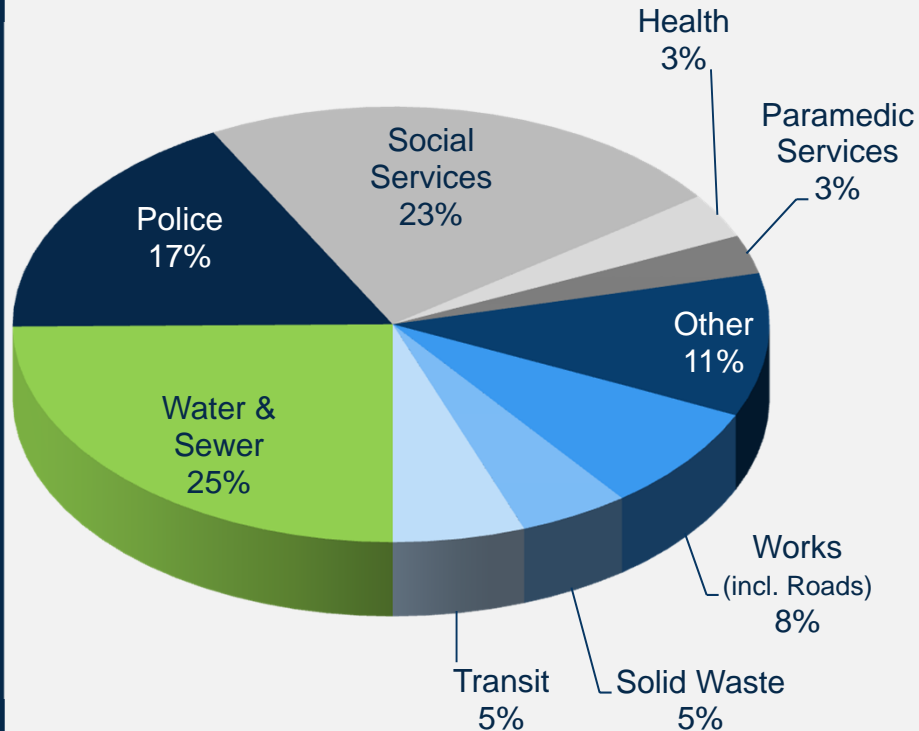
## Property Tax Competitiveness

- Attract New Business
- Retain Existing Business
- Remain affordable for residential and non-residential taxpayers

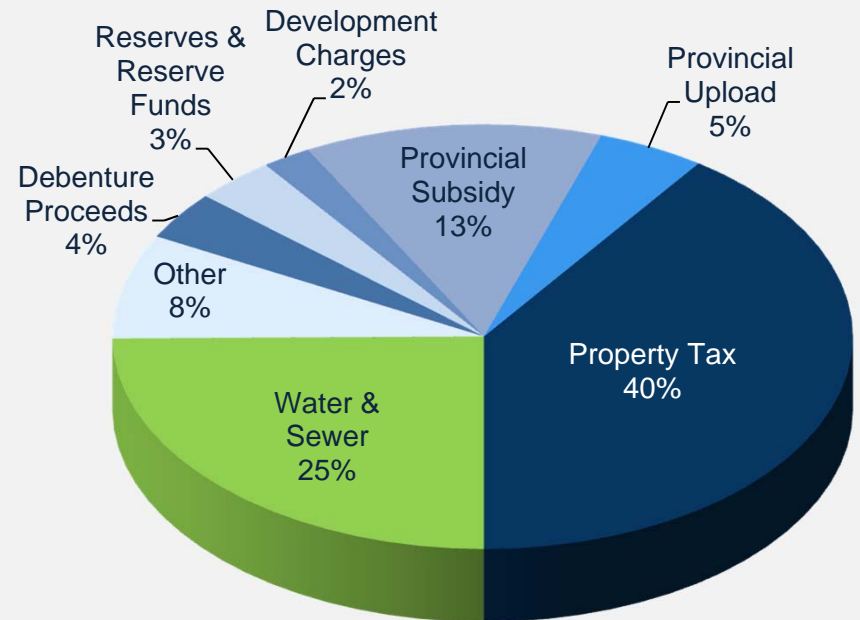
**PRIORITIZED AFFORDABLE BUDGET**

# 2016 Recommended All Regional Gross Budgets

**All Expenditures** *(incl. water & sewer)*  
Gross \$1.49b



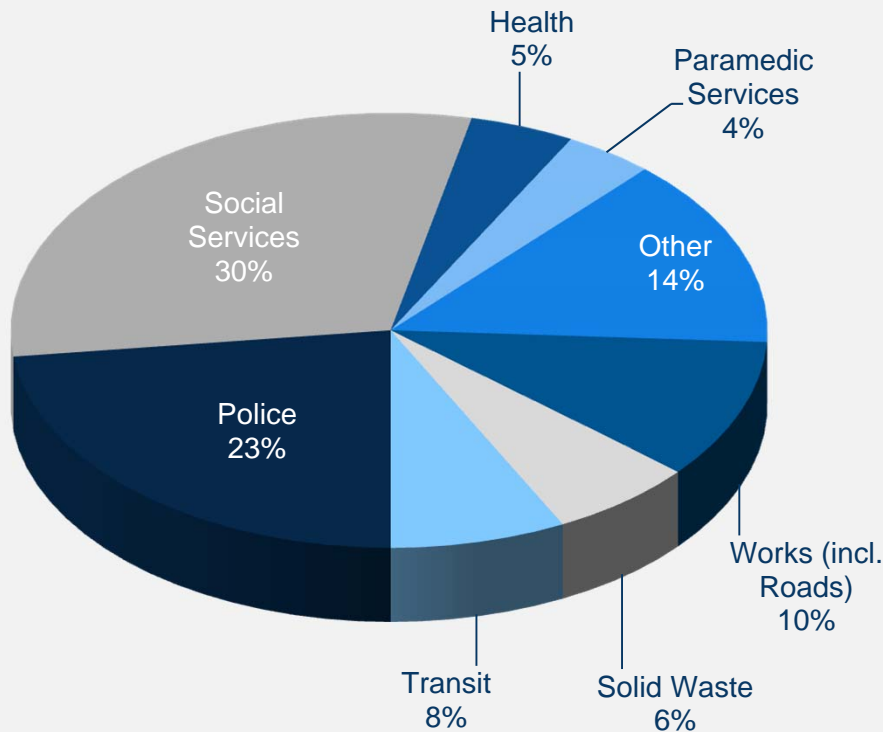
**All Revenues** *(incl. water & sewer)*  
Gross \$1.49b



# 2016 Recommended Property Tax Regional Gross Budgets

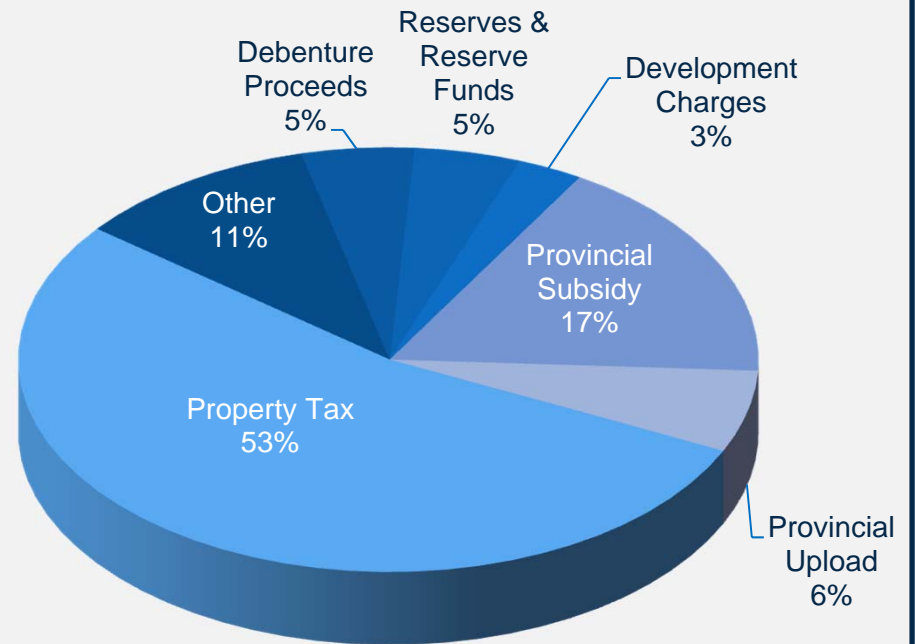
## All Expenditures

Gross \$1.12b



## All Revenues

Gross \$1.12b



# 2016 Guideline Achieved

	<u>Tax Impact</u>
	<u>%</u>
Police Services	1.20
Durham Region Transit	0.17
Regional Operations, Other & Outside Agencies	<u>1.43</u>
<b>Guideline Expenditure Increase</b>	<b>2.80</b>
Assessment Growth	<u>(1.15)</u>
<b>Budgetary Impact</b>	<b><u>1.65</u></b>

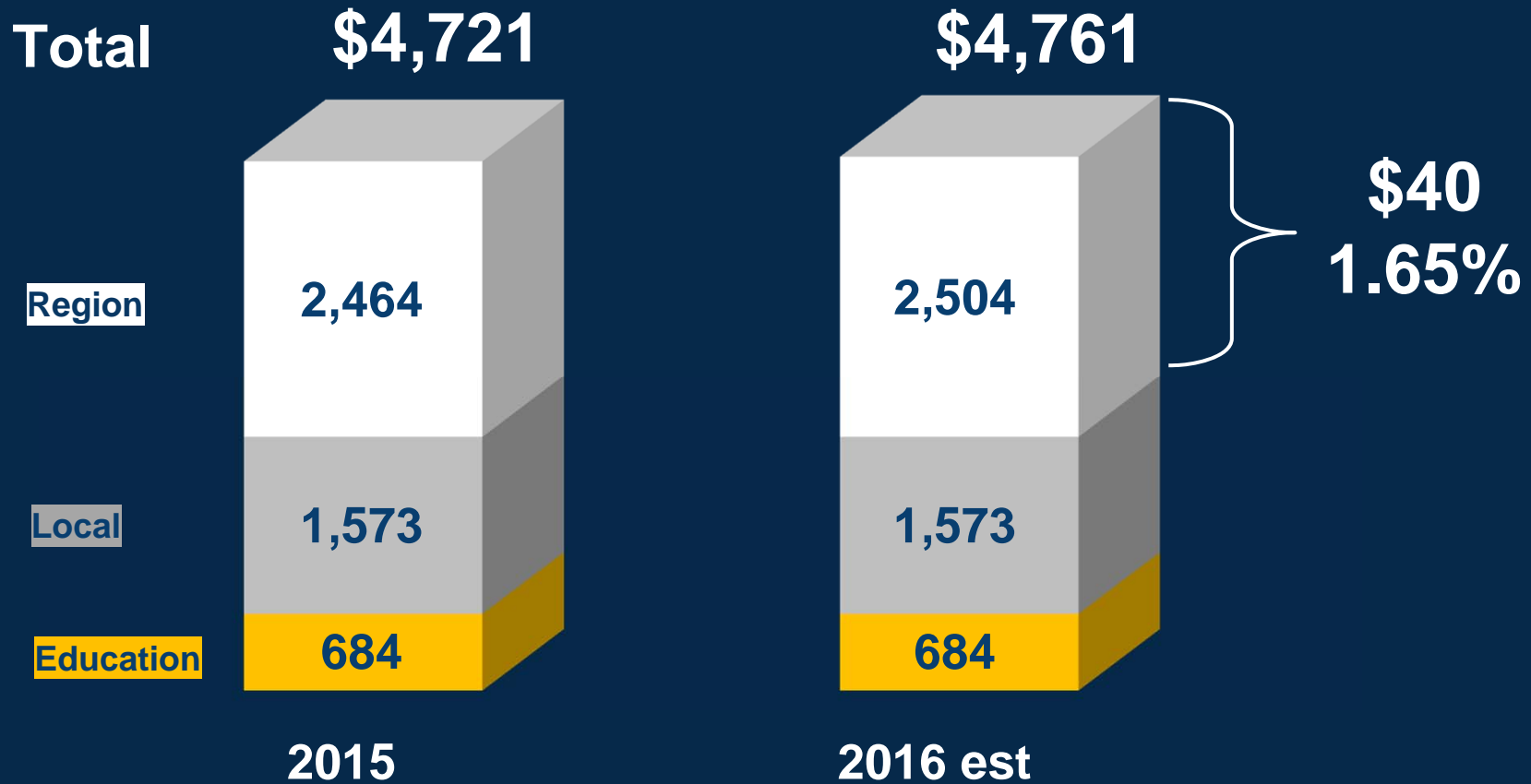
**Average Regional Residential Home Impact \$40**

**2016 CVA - \$362,000**



# Estimated 2016 Total Taxes

## Regional Average Residential Property



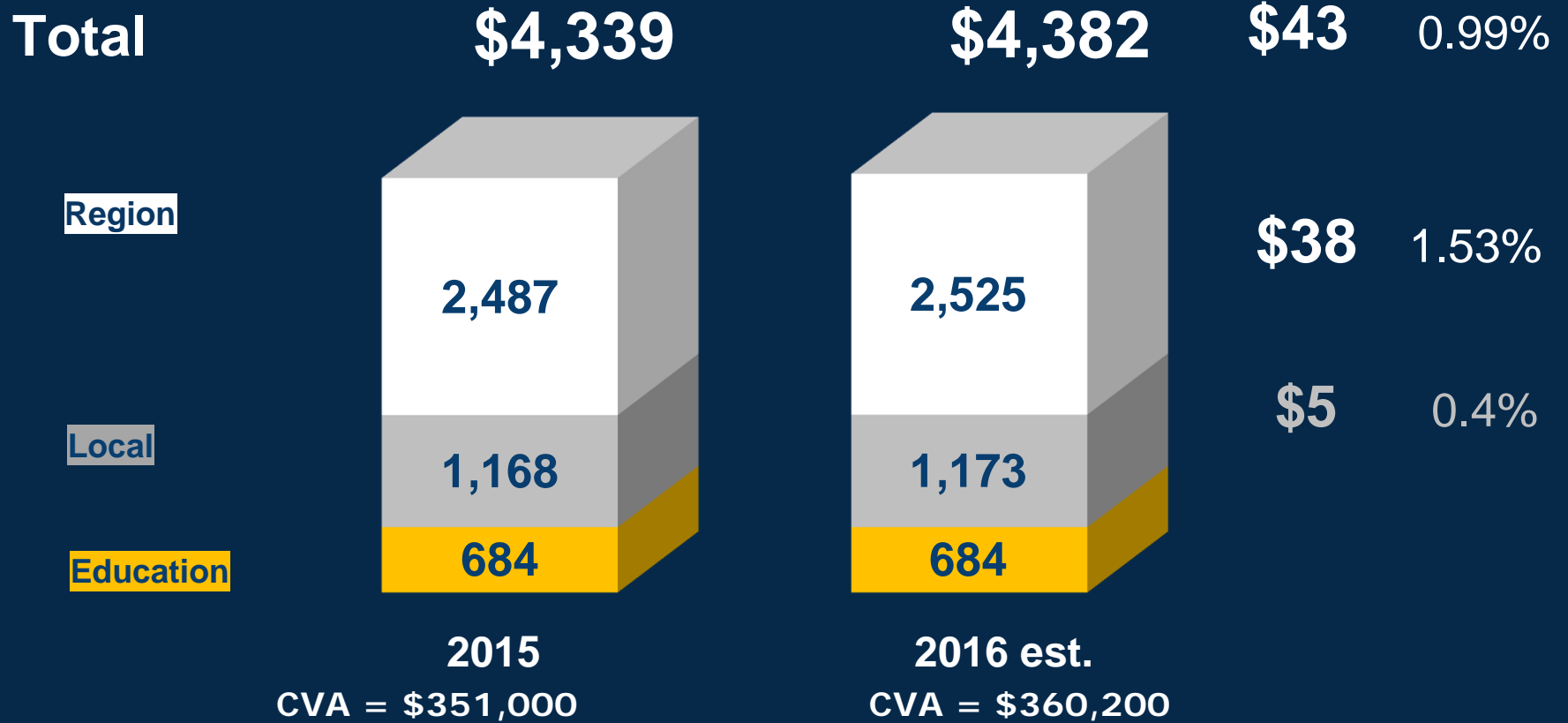
CVA = \$351,000

CVA = \$362,000

Regional-Wide Average Residential Home

# Estimated 2016 Total Taxes

## Scugog Average Residential Property



Scugog Average Residential Home  
(does not include reassessment impacts)

# Estimated 2016 Total Taxes

## Scugog Commercial Property

**Total**      **\$13,227**      **\$13,316**      **\$89**      **0.67%**

**Region**

5,138

5,217

**\$79**      **1.53%**

**Local**

2,412

2,422

**\$10**      **0.4%**

**Education**

5,677

5,677

**2015**

**2016 est.**

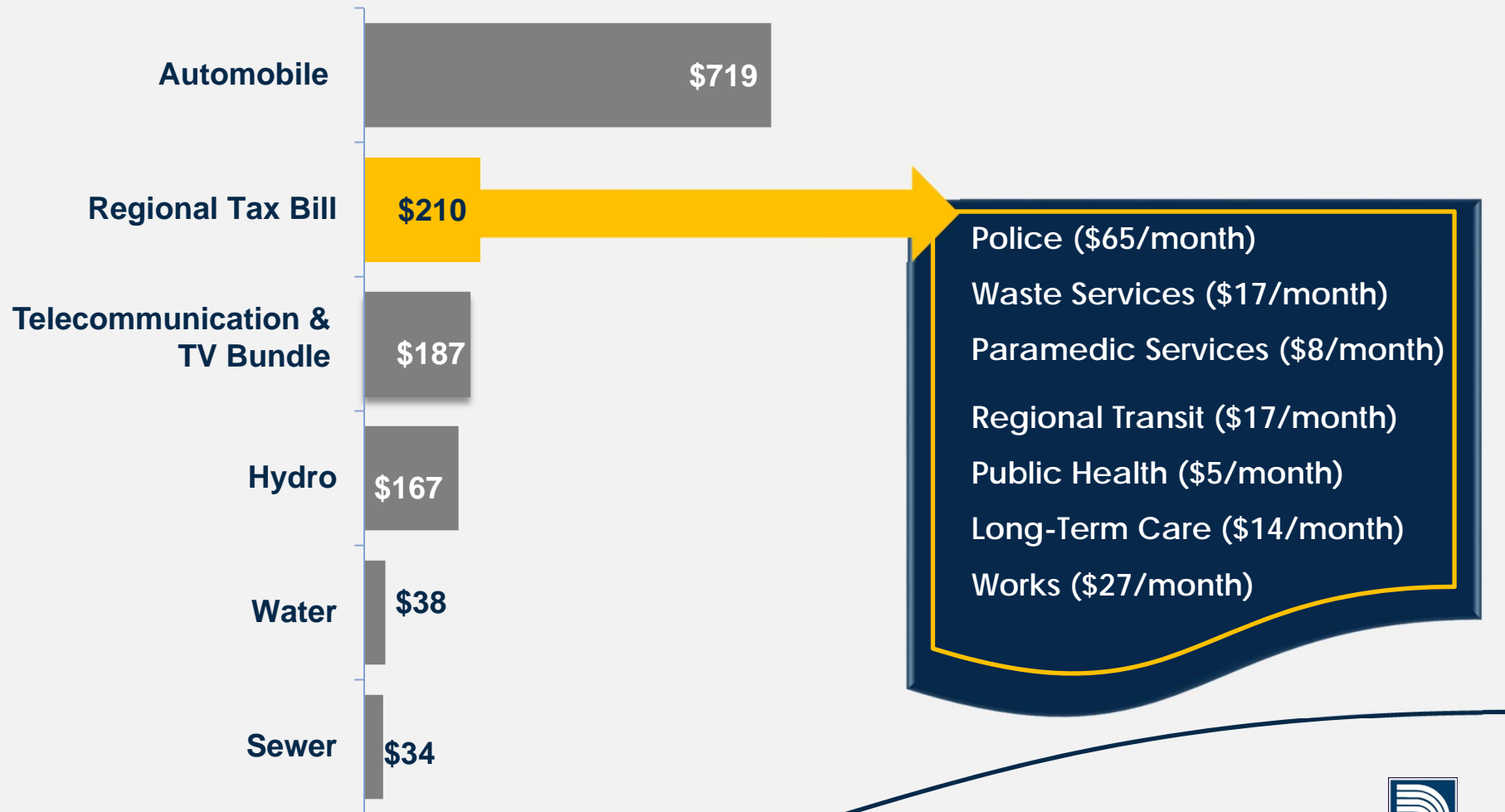
CVA = \$500,000

CVA = \$512,700

Scugog Commercial CVA



# Scugog Average Monthly Household Regional Tax Impact





Questions?

