

Mayoral Directive



Number: MD-2025-03

Date: November 27, 2025

Subject: **Direction to Staff to Adjust the 2026 Capital Budget to Address the Timing of Capital Projects**

In exercising the Head of Council's authority with respect to the Township's budget, and in consideration of the following items:

- The current challenging economic climate for local and small businesses, and the impact to their operations should visitors be negatively impacted from shopping in downtown Port Perry at this time;
- The concerns raised by residents and businesses in downtown Port Perry regarding the Queen St. rehabilitation project;
- In accordance with our Strategic Priority #3 (Economic Development and Tourism), the importance of promoting tourism and continuing to attract people to Scugog to enhance the local economy – especially in times of economic uncertainty;
- Ensuring that we continue our program of road rehabilitation and repair as identified in our roads condition assessments; and
- Our financial ability to pay for road and infrastructure repairs from our capital reserves, and our staff's capacity to complete projects;

I, Wilma Wotten, Mayor of the Township of Scugog, in accordance with the authority granted to the head of council under Part VI.1, Sections 284.3 and 284.16 of the Municipal Act, 2001 (the "Act"), and pursuant to regulation 530/22, as amended and made under the Act, do hereby direct the Chief Administrative Officer and the Treasurer as follows:

- a. Delay Capital Project PHD018 – Queen St. Rehabilitation – Water St. to Simcoe St. (Construction) to the forecasted year of 2031.
- b. Delay Capital Project PHD015 – Perry St. Reconstruction – Queen St. to Mary St. (Construction) to the forecasted year of 2031.
- c. Advance Capital Project PHD012 – Crandell St. Reconstruction – Scugog St. to Queen St. (Design) to the 2026 Capital Budget.
- d. Advance Capital Project PHD005 – Pine Point Rd. Rehabilitation – Island Road to 2 km east (Construction) to the 2026 Capital Budget.

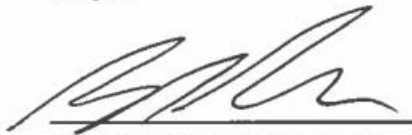
- e. Advance Capital Project PHD028 – Old Scugog Rd. – Shirley Rd. to Church St. Resurfacing to the 2026 Capital Budget.
- f. For a future budget year after 2026, to consider advancing Capital Project PHD032 – Crandell St. Reconstruction – Scugog St. to Queen St. (Construction) to an earlier year as soon as the design work in Capital Project PHD012 is completed.

This directive shall take effect at 12:00 p.m. on the date set out above and shall remain in effect unless, and until such time that, it is amended, rescinded, or revoked in accordance with the provisions of the Act.



Wilma Wotten

Mayor



Received by Blair Labelle

Director of Corporate Services / Clerk