

Mayoral Directive



Number: MD-2025-01
Date: May 7, 2005
Subject: **Direction to Staff to Bring the 2026 Operating and Capital Budget to Council for Consideration**

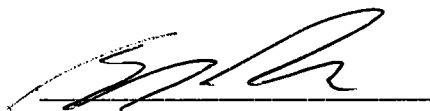
I, Wilma Wotten, Mayor of the Township of Scugog, in accordance with the authority granted to the head of council under Part V1.1, Sections 284.3 and 284.16 of the *Municipal Act, 2001* (the "Act"), and pursuant to regulation 530/22, as amended and made under the Act, do hereby direct the Chief Administrative Officer, the Township Treasurer and staff to:

- a. Prepare and present the staff recommended 2026 operating and capital budget to Council in accordance with the timelines set out by way of FIN-2025-008, approved by Council on April 28, 2025;
- b. Continue to fund critical infrastructure projects through tax levy transfers in support of the Township's asset management strategy;
- c. Prioritize the completion of capital projects identified in the forecast. Any proposed changes to approved capital projects such as deferrals, removals, or additions (excluding those added to the fifth year) must be discussed with me as part of a dedicated meeting prior to final budget approval;
- d. Review all planned asset replacements to ensure they are necessary. Assets should not be replaced based solely on age. If an asset remains in good condition and is functioning well, staff must assess whether its useful life can be extended through repairs or upgrades; and
- e. Provide me with regular updates on the budget progress, as requested.

This directive shall take effect at 12:01 a.m. on the date set out above and shall remain in effect unless, and until such time that, it is amended, rescinded, or revoked in accordance with the provisions of the Act.

A handwritten signature in cursive script, appearing to read 'Wilma Wotten'.

Wilma Wotten
Mayor

A handwritten signature in black ink, appearing to read 'BLR', is written over a horizontal line.

Received by Blair Labelle

Director of Corporate Services / Clerk